

AGENDA

Meeting: Tidworth Area Board
Place: Tidworth Garrison Theatre, St Andrew's Road, Tidworth, SP9 7EP
Date: Monday 26 March 2018
Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne, Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), direct line 01249 706612 or email kevin.fielding@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Mark Connolly - Tidworth
Cllr Ian Blair-Pilling - The Collingbournes and Netheravon
Cllr Christopher Williams - Ludgershall and Perham Down

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Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on request.

	Time
<p>1 Chairman's Welcome, Introductions and Announcements <i>(Pages 1 - 2)</i></p> <p>Chairman's Announcements:</p> <ul style="list-style-type: none"> • Work Wiltshire Website 	7:00pm
2 Apologies for Absence	
<p>3 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee</p>	
<p>4 Minutes <i>(Pages 3 - 10)</i></p> <p>To confirm the minutes of the meeting held on Monday 22 January 2018</p>	
5 Police Update <i>(Pages 11 - 16)</i>	
<p>6 Tidworth Road Surfacing Programme 2018/19 <i>(Pages 17 - 88)</i></p> <p>To provide information on the progress made in improving the condition of the county's roads, and advise on the road surfacing schemes to be undertaken in 2018/19</p>	
<p>7 Highways England - A303 Stonehenge Amesbury to Berwick Down scheme</p> <p>An update on the public consultation on the A303 Stonehenge Amesbury to Berwick Down scheme</p>	
<p>8 Supporting those with SEND into Employment</p> <p>Sam Buchanan</p>	
<p>9 Nepalese Community</p> <p>Surya Gurung</p>	

10 **Our Community Matters**

Marc Read

11 **Grant Review - Splash Wiltshire_***(Pages 89 - 98)*

12 **Thematic Groups**

- Health & Wellbeing Group – Reia Jones
- Dementia Action Alliance – Brian Pratt
- Older Person & Carers Champion – Tony Pickernell
- Multi Agency Forum – Marc Read
- Education Group – Col Jamie Balls
- Multi Faith Group – Col Jamie Balls
- Sports and Leisure Group - Col Jamie Balls

13 **Updates from Town & Parish Councils, the Army, NHS, TCAP & other partners**

14 **Date of next meeting**

Monday 14 May 2018 at Collingbourne Ducis Village Hall

15 **Close**

9:00pm

Chairman's Announcements

Subject:	The new one-stop shop Work Wiltshire website
Contact Details:	https://workwiltshire.co.uk/

Key message:

On the 4th July, the new Work Wiltshire website launched. This is a unique website containing a huge range of education, employment and skills information which would normally have been located on several different sites and can now be found in one location with signposting to other relevant sites.

This website has been made to be accessible, attractive and a professional information hub. By having a one-stop-shop website, it will enable us to become the go-to place for career information, advice and signposting to relevant sites that the customers are looking for.

Work Wiltshire website contains information and links for: next steps in education, apprenticeships, information for employers, support available for those with barriers to work, information for those looking for work or wanting to upskill, financial support, further and higher education, local projects, support for schools and policies and data.

Questions:

How we set it up?

The Work Wiltshire website was originally created to support employers, employees and those looking for work. It then expanded to cover the programmes that the Employment and Skills Service were running, as well as providing career information, labour market intelligence, Wiltshire statistics, news and events and the services strategy.

The Employment and Skills service decided expand the website further and extend the range of audiences it catered for and allow them to access all the information they may need in one location. The redevelopment of the website was funded by Action 4 Wiltshire and has engaged with key stakeholders throughout the development to make sure that the website will work as effectively as possible and include tailored information to the different users.

Who were involved?

The main development of the website was conducted by the Employment and Skills Service at Wiltshire Council with stakeholders from Children's Services, Employment and Community Skills, local schools, Carer Support Wiltshire, Community First as well as others, contributing content and feedback to ensure the website is relevant, engaging and accessible.

Chairman's Announcements

What we are hoping to achieve?

A helpful and creditable website which enables local people and employers to find the key information and links they would like to know in one location.

Is this a model used elsewhere?

Other websites focus on specific sections which are included on the Work Wiltshire, but to our knowledge the combination of having all education, employment and skills information for young people, the general public, those with barriers to work and employers, all in one location is unique.

What has been the website take-up so far?

Since its launch we have had over 3,540 people use our website looking at 13,175 pages, with a wide variety of age demographics. The most popular pages so far being apprenticeships information for employers, apprenticeships, support for schools, and young people's next steps.

What can it do for people?

People will be able to search through the different sections on the website to find out education, employment and skills information. There is also a news section and events page, which shows the Employment and Skills service blog, local vacancies, Higher Education open days and much more.

It will help employers with find information and support for their business including how to set up an apprenticeship, free HR support, how business can get involved in local programmes, grants and other information.

It also has a dedicated section to help schools with careers education, giving information of local support, provision, the Wiltshire Careers Education Programme and support helping them arrange careers events.

It also has a section for those with complex needs and barriers to work; which highlights what support there is for them.

MINUTES

Meeting: TIDWORTH AREA BOARD
Place: Wellington Academy, Tidworth Rd, Tidworth, Wiltshire SP11 9RR
Date: 22 January 2018
Start Time: 7.00 pm
Finish Time: 9.00 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail) kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Ian Blair-Pilling, Cllr Mark Connolly and Cllr Christopher Williams

Wiltshire Council Officers

Marc Read – Community Engagement Manager
Kev Fielding – Democratic Services Officer
Sarah Johnson – Outreach Officer

Town and Parish Councillors

Everleigh Parish Council – Denis Bottomley
Ludgershall Town Council – Owen White & Janet White
Netheravon & Fittleton Parish Council – Alan Wood & Mary Towle
Tidworth Town Council – Humph Jones, Ann Birch & E.O'connell

Partners

Wiltshire Police – Acting Inspector James Williams & PC Lucy Wileman
Dorset & Wiltshire Fire and Rescue Service – Jack Nicholson
Tidworth Garrison – Col Jamie Balls
Tidworth Community Area Partnership – Tony Pickernell & Reia Jones
Lovell – T Mansell

Total in attendance: 35

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
71	<p><u>Chairman's Welcome, Introductions and Announcements</u></p> <p>The Chairman welcomed everyone to the meeting of the Tidworth Area Board and thanked The Wellington Academy for hosting.</p> <p>The following Chairman's Announcements contained in the agenda pack were noted:</p> <ul style="list-style-type: none"> • Real Change Wiltshire • Army Rebasing
72	<p><u>Apologies for Absence</u></p> <p>There were no apologies for absence.</p>
73	<p><u>Declarations of Interest</u></p> <p>Cllr Led Initiative funding application - Cllr Mark Connolly – Member of the Armed Forces Committee for Tidworth.</p>
74	<p><u>Minutes</u></p> <p>Decision</p> <ul style="list-style-type: none"> • The minutes of the meeting held on Monday 13 November 2017 were agreed as a correct record and signed by the Chairman.
75	<p><u>Police Update</u></p> <p>Acting Inspector James Williams presented the written update which was noted.</p>
76	<p><u>Office of the Police and Crime Commissioner- Precept Consultation</u></p> <p>A short film was shown, outlining the Office of the Police and Crime Commissioner's 2018 Precept Proposal Consultation.</p>
77	<p><u>Fire & Rescue Update</u></p> <p>Station Manager Jack Nicholson presented the written Dorset & Wiltshire Fire and Rescue update was noted.</p>

78	<p><u>Homelessness Outreach</u></p> <p>Sarah Johnson gave a short presentation which outlined her role as Assertive Outreach Worker, Wiltshire Council.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • Sarah’s role involved reaching out, identifying and working with people who had slipped through or been failed by the system. • This involved meeting with rough sleepers frequently, building trust and ultimately helping them build their lives again. • A major piece of work carried out by Sarah was negotiating with services such as banks, the department for work and pensions and housing, to enable the homeless to have access the internet, access services, claim benefits and setting up their own bank accounts without having a permanent address or formal ID. • It was noted that the number of homeless people throughout Wiltshire known to services stood at 35, although they were aware that this number was likely an underestimate and work was being done to try and identify and find those unknown to the service. <p>The Chairman thanked Sarah Johnson for her presentation and the good work that she was carrying out across Wiltshire.</p>
79	<p><u>Julia's House</u></p> <p>Jan Burns – Julia’s House gave a short presentation that highlighted the work carried out at the Julia’s House childrens hospice in Devizes.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • That Julia’s House was not a typical children’s hospice. It provided practical and emotional support for families caring for a child with a life-limiting or life-threatening condition, providing frequent and regular support in their own homes. • The Julia’s House childrens hospice in Devizes, was somewhere children could come and play in an environment tailored specifically for them, and a hub for our community nurses to work from. • The theme for the building and garden was Wiltshire’s Neolithic heritage, with fun interpretations of white horses, stone monuments and – in a creative extension of the theme – cave drawings interpreted by local children’s artist Hannah Kate Sackett.

	<ul style="list-style-type: none"> • Hi-tech features included a cinema within the main activity room, interactive projection systems that allow play via vision and sound and movement-activated sound boxes in the garden, which trigger birdsong and other relaxing nature sounds. • The work has been carried out by Wates Construction. <p>The Chairman thanked Jan Burns for her presentation and the excellent being carried out Julia's House.</p>
80	<p><u>Clean Up Wilts & Community Engagement Manager Update</u></p> <p>Marc Read outlined the Wiltshire Council's Clean Up Wilts campaign.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • This year phase two of the county-wide Clean-Up Wilts campaign would be implemented. • The campaign, which was launched last October, focused on targeting fly-tipping across the county as its first phase. • This year the campaign focused on litter from food-on-the-go, chewing gum and cigarette butts and community litter picks as part of supporting the national Great British Spring Clean, which takes place on the weekend of 2 to 4 March (2018). • Over the last two years – communities across Wiltshire had participated in the litter picks and more than 30 tonnes of litter had been collected. • As a result of this participation, Wiltshire Council had been shortlisted as a finalist in the Keep Britain Tidy Network Awards – Local Authority Award category. The shortlisting was based on the evidence of the strong community spirit that prevails in Wiltshire, which was clearly demonstrated last year on the weekend of the 2017 Great British Spring Clean (Friday 3 to Sunday 5 March). • More than 3,200 volunteers took part in litter picks across the county, giving up their time to help make their communities a better place to live. In all, 152 litter picks took place throughout the county during the weekend, and the volunteers collected 3,025 bags of rubbish, with 18.15 tonnes collected in total. • The award winner would be announced on 8 February. Just being a finalist was recognition of what makes Wiltshire unique. It would be great if this year's Great British Spring Clean event could be another success. • It would of course be much better if people didn't drop litter in the first

	<p>place and that we didn't have to spend more than £2.5 million each year collecting this rubbish. Wiltshire is a beautiful county and we want to keep it that way.</p> <p>Community Engagement Manager Update</p> <ul style="list-style-type: none"> • Family Learning Festival – That the festival held last year had been a great success, with plans to hold a bigger one during 2018. • Wellington Academy Post-Valentine Lunch – That the lunch would be held on Thursday 22 February at the Bridge Centre, Wellington Academy. • Nepalese Community – That a representative from the Nepalese community had been invited to speak at the next Area Board meeting. <p>The Chairman thanked Marc Read for his update.</p>
81	<p><u>Grant Review - The Mobile Museum</u></p> <p>Ben Welbourne gave a brief presentation that highlighted how grant funding from the Tidworth Area Board had benefitted both The Mobile Museum and local communities across Wiltshire.</p> <p>The Chairman thanked Ben Welbourne for his presentation.</p>
82	<p><u>Thematic Group Updates</u></p> <p>Health & Wellbeing Group – Reia Jones</p> <p>Points made included:</p> <ul style="list-style-type: none"> • Next Meeting of the group was scheduled for Thursday 1 February. • That Salisbury Hospital A&E department had received good feedback in the most recent statistics released for the hospital. <p>Health & Wellbeing Funding</p> <p>Decision</p> <ul style="list-style-type: none"> • Wiltshire Wildlife Trust awarded £2,000 for the “Wellbeing” – Therapy Through Nature programme. <p>Dementia Action Alliance Group – Brian Pratt</p> <p>Points made included:</p> <ul style="list-style-type: none"> • That the Memory Cafe continues to go from strength to strength.

	<ul style="list-style-type: none"> • That the group had recently met. <p>Older Person & Carers Champion update – Tony Pickernell</p> <p>Points made included:</p> <ul style="list-style-type: none"> • Was now working with Tesco to deliver gifts to residents of Trinity and Bartlett House. • Was now working with the local Nepalese community. • That the Memory Café continues to grow. <p>TCAP</p> <ul style="list-style-type: none"> • That plans were being made to reinstate some of the TCAP Thematic Groups. <p>Multi Agency Forum – Marc Read</p> <ul style="list-style-type: none"> • Next meeting Thursday 8 March 2018. <p>The Chairman thanked everybody for their updates.</p>
83	<p><u>Community Area Transport Group Update</u></p> <p>Cllr Mark Connolly introduced the CATG update.</p> <p>That the report of the CATG meeting dated 15 January 2018 were noted.</p> <ul style="list-style-type: none"> • Perham to Tidworth Cycle Path - Group agreed that up to £8K should be spent on contributing to the design of a Shared Use Path (SUP). • Issue 5754 Cadley Road, Collingbourne Ducis – Request for Additional Traffic Calming - that Collingbourne Ducis PC should work with Lockeridge PC who have recently implemented a scheme for a road with similar issues. A site visit with the PC could then be carried out to discuss suggested solutions. • Area Board Footway Allocation – That the Tidworth Area Board approved Wylve Road scheme for completion. <p>The Chairman thanked Cllr Connolly for his update.</p>

Community Area Grants including Youth Grants

The Area Board members discussed two Community Area grants, two Councillor Led Initiative, four Youth Grants and one Youth Funding Procurement of PAYP providers.

Decision

Girlguiding Tidworth District awarded £625.49 for Tidworth District Gazebo and event materials.

Reason

The application meets grant criteria 2017/18

Decision

Fittleton Parish Council awarded £500 for Kissing Gate for Fittleton Footpath 3.

Reason

The application meets grant criteria 2017/18

Decision

Armed Forces Day 2018 awarded £2,700

Reason

The application meets grant criteria 2017/18

Decision

Tidworth Community Area Healthy Schools Project awarded £2,340

Reason

The application meets grant criteria 2017/18

Decision

T2a awarded £905 for Family Learning Pottery

Reason

The application meets grant criteria 2017/18

Decision

Any Body Can Cook awarded £1,503.24 for Any Body Can Cook Netheravon

Reason

The application meets grant criteria 2017/18

Decision

Salisbury Playhouse awarded £5,000 for Stage 65 Youth Theatre project

Reason

	<p><i>The application meets grant criteria 2017/18</i></p> <p>Decision Wellington Academy CCF awarded £1,200 for DofE Club Reason <i>The application meets grant criteria 2017/18</i></p> <p>Decision Fred Fieber awarded £2,800 for Queens Wall youth project Reason <i>The application meets grant criteria 2017/18</i></p>
85	<p><u>Updates from Town & Parish Councils, the Army, NHS, TCAP & other partners</u></p> <p>NHS Wiltshire – The written report was noted.</p> <p>Healthwatch Wiltshire – The written report was noted.</p> <p>Ludgershall Town Council</p> <ul style="list-style-type: none"> • That the Drummond Park site had been purchased by Homes for England, who were talking to developers with a view to build 600 new homes. <p>Netheravon & Fittleton Parish Council</p> <ul style="list-style-type: none"> • A big thank you to the Men’s Shed crew, who had recently erected a partition wall in the Phoenix Hall. <p>The Chairman thanked everybody for their updates.</p>
86	<p><u>Date of next meeting</u></p> <p>Garrison Theatre, Tidworth – Monday 26 March 2018 at 7pm.</p>
87	<p><u>Close</u></p>

Tidworth Area Board Police Report March 2018

1. East Community Policing Team

Sector Head: A/Insp James Williams

Sector Deputy:

Community Coordinator: Pc Lucy Wileman

Tidworth & Ludgershall PCSO: PCSO Maria Downham

Improvement to Wiltshire East and Wiltshire South Community Policing Teams

The boundaries of the Wiltshire East and Wiltshire South Community Policing Teams are being amended to improve the way local policing teams are managed.

The changes are being brought into place from 2 April 2018 and will see Amesbury and Tidworth move from Wiltshire East CPT to Wiltshire South CPT. Devizes, Pewsey and Marlborough will remain as Wiltshire East CPT.

Supt Chris Chammings, Wiltshire Police's Hub Commander for County, said: "This is a very simple change which we hope will make a big difference for the public, our officers and staff.

"We continually review how our CPT areas are policed and following feedback from staff we have decided to align Amesbury more closely to Salisbury."

"From a geographical and resourcing perspective we believe Amesbury and Salisbury would work better together."

He added: "As far as the public are concerned they shouldn't notice a difference in their day-to-day policing. Our officers and staff who are currently based in Amesbury will remain there, but their line management will now fall under Inspector Pete Sparrow in Wiltshire South.

"We hope to see improved resilience across Salisbury and Amesbury as officers are deployed consistently under one Inspector. Our previous model relied on Amesbury providing resilience to Devizes and vice-versa. This distance between Amesbury and Devizes hindered this; an issue we hope not see going forward."

Supt Chammings added that the boundary change would also allow the new, smaller Wiltshire East CPT to focus more closely on the community engagement demand in the areas of Devizes, Marlborough and Pewsey.

To learn more about Community Policing (note this refers to the current set-up, before the boundary change) please visit our [website](#)

News:

Wiltshire Police has announced Chief Constable Mike Veale will be stepping down in his role and has accepted the Chief Constable position for Cleveland Police; his last day will be 4th March 2018.

Mr Veale has said "It has been a very difficult decision to make, after serving here in Wiltshire for 13 years and the wider West Country for almost 34 years. However, I feel it is the right time for a new challenge and it is for that reason that I plan to make this move. I would like to publicly thank my officers and staff for their unwavering support for me during my tenure as Wiltshire Police chief constable."

Kier Pritchard will become Temporary Chief Constable. His appointment will be for a period of 12 months. Kier is an experienced senior police officer and will provide stability innovation and build upon excellent foundations. Wiltshire Police is an outstanding force with many strengths and we feel sure that we have the strong leadership in place to continue and maintain our excellent reputation. Kier will take up post of Temporary Chief Constable on Monday 5 March 2018.



**If you have any questions about any of the above,
please contact Angus Macpherson on:
policeandcrimecommissioner@wiltshire.pcc.pnn.gov.uk**

Wiltshire Police will have a new Deputy Chief Constable as of 5 March.

Following Chief Constable Mike Veale's appointment at Cleveland Police, changes have been made to the Force's leadership.

Current Assistant Chief Constable Kier Pritchard will become Temporary Chief Constable and he has now appointed Paul Mills, who is also currently an Assistant Chief Constable, as Temporary Deputy Chief Constable.

Mr Pritchard said: "I'm delighted to be able to announce that Paul Mills will become Temporary Deputy Chief Constable as of 5 March.

"Paul is a highly regarded colleague who I have worked alongside as a Chief Officer in our Force since 2014.

"The appointment of a Deputy provides additional stability to the Senior Leadership Team in the force and will allow us to continue to work closely with the Police and Crime Commissioner in meeting the priorities he has set for the Force within his Police and Crime Plan. Central to this is our Community Policing Team approach which I believe is the core of what British Policing represents."

Mr Mills added: "I am delighted to step up to the role of Temporary Deputy Chief Constable. I am pleased to be able to support T/Chief Constable Kier Pritchard as he steps up to undertake his new role and look forward to working with him to provide consistency of leadership and direction to the Force moving forward.

"Having transferred to Wiltshire 11 years ago, I have developed a strong affinity with the county and look forward to continuing to develop positive working relationships with our dedicated staff and partners who all help to make the county one of the safest places to live and work in the UK."



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2. CPT - Current Priorities & Consultation Opportunities:

Current Priorities Tidworth and surrounding areas.

Theft from Motor Vehicles – Work Vans & Beauty Spot Areas

This priority continues for the whole patch.

We have a surplus in beauty spot signs which Area Board funded. Over the coming month Pc Wileman will contact Parish Clerks to see who would like some signs to put up on their areas at suitable locations.

Theft from Work Vans

It's thought that the break-ins have been carried out using a lock-picking device which is capable of bypassing the lock system without causing any damage to the vehicle. There's no restriction on the sale of locksmith equipment in the UK, meaning such devices are available on the open marketplace.

It's worth pointing out that Transit vans are not the only commercial vehicle at risk. No van is 100% secure when faced with a suitable lock pick device, however the sheer volume of Transits out on the road means the number of reported break-ins will consequently be higher.



What can I do to protect my van?

All van owners are advised to fit an alarm and boost security by installing additional Slamlocks or deadlocks independently of the manufacturers. It is also a good idea to consider insuring your work tools. This is important because most standard van insurance policies do not cover loss of tools left in a van overnight. In fact, some policies state that you can't store tools in your van unless it meets certain security requirements. Don't get caught out, and check.

Anyone that owns a Ford Transit Van built between 28 March 2012 and 1st July 2017 can have an update applied to their vehicle.

Will it cost me anything to have the software update done?

Not at all, this is a Ford-initiated recall and update, so the modification should be applied for free by your local dealership.

Target Patrols Tidworth and surrounding areas

New Buildings Enford

Due to a series of criminal damage to motor vehicles at the location, a target patrol commenced on 20th February to offer reassurance and obtain further intelligence. To date 4 patrols have been actioned up until 25/02/2018

Zouch Farm Estate & Arnott Close

On 16th February target patrols commenced following reports from the community of a group of youths ringing doorbells, banging on doors, throwing eggs at windows and knocking over recycling bins. To date 9 patrols have been actioned up until 25/02/2018

Recreation Road, Old Common Way & Fleming Close

Patrol set up following an incident of a distraction offence at an address. Target patrols commenced on 20th February to offer some reassurance to our elderly residents. To date 4 patrols have been actioned up until 25/02/2018

Neighbourhood Tasking Meeting

The next NTG is booked for 14.30 hours on 16th April in the Ludgershall Town Council Office

Media

Consultations

Your PCSO's are carrying out consultations on their areas.

Update re Rural Crime Partnership

Rural crime operations continue, in our efforts to target what is often cross border organised criminal activity.

3. Wiltshire Police Control strategy

Below is our Control Strategy for your reference. This focuses on how we conduct our operational policing based on the Police and Crime Plan. We will continue to align our resources with the threat/harm/risks presented in line with the control strategy.



Child sexual exploitation and abuse

Young people often enter the criminal justice system as a direct result of being exploited by others for financial or sexual gain. This has been recognised recently with a shift in focus to these young people being dealt with as Criminally Exploited and Vulnerable (CEV) individuals. Where circumstances dictate, this will mean that the safeguarding of these young people will take precedence over any criminal offences they may have committed. Those doing the exploiting are the individuals that should be targeted.

Please be vigilant for young people who may be being exploited in this way and report to Police through the normal channels.

Organised criminality

Operation Sirius is a dedicated response team investigating Asian Gold burglaries, one of which recently occurred within this area. Our local officers have also been engaging with businesses in the town requesting they report anything or anyone acting suspiciously in their neighbourhood, unknown or unexpected doorstep traders, unusual vehicles, many offenders use high performance vehicles. Please be mindful if you see such a vehicle driving around your area. We work closely with forces nationally, sharing information, helping to tackle this criminality which occurs throughout the country.

Cybercrime

Our Cyber Crime Prevention Officer is working closely with our partners within the region including attending Area Boards.

Many of the cyber scams which succeed occur following an individuals response to act quickly to an instruction or use distraction techniques so that less concentration occurs on the task in hand.

County Lines and the Criminality Exploited

Two men have been sentenced to a total of six years and six months imprisonment after pleading guilty to possession with intent to supply class A drugs.

Thomas Houston, aged 22, from Laverstock, was sentenced to two years and six months and Daniel Agostini-Brown, 21, from London, was sentenced to four years in prison when they appeared at Winchester Crown Court on Friday 26 January.

On 18 September 2017, Houston was stop checked by police along the river walk near Waitrose in Salisbury after he was seen to conduct a suspected drug deal.

Officers suspected he had something in his mouth - he subsequently spat out five wraps that were found to contain crack cocaine.

He was arrested, interviewed and released under investigation while further enquiries were carried out.

On 8 November 2017, Houston was located within a local drug users address in Exeter Street with Agostini-Brown.

Inside the address, officers discovered 39 wraps of crack cocaine and heroin as well as cutting and bagging materials. Agostini-Brown also had £1,335 in cash on him. It is believed he had travelled from London to Salisbury for the sole purpose of supplying class A drugs to local users.

Both were arrested, charged and remanded for drug supply offences.

PC Luke Barnett, of the Dedicated Crime Team, said: "Disrupting the supply of class A drugs in Salisbury continues to be a priority for us as once again we have seen an individual travelling into our county to take over a vulnerable drug user's house using violence, intimidation and exploitation for the sole purposes of making money through selling drugs.

"Agostini-Brown was found to have pictures on his phone that he had sent out on social media boasting about how much money he had earned in Salisbury - these individuals do not use class A drugs themselves nor do they care about the harm they are causing to others.

"We will continue to target these individuals to ensure they are put before the courts and the most vulnerable people within our communities are protected."

To report drug activity in your neighbourhood, please call 101.

Dangerous and Persistent offenders

Work is continuing with our SWITCH nominals, (those who are identified as persistent and prolific offenders), including intelligence gathering and relevant actions following dissemination. We currently have two nominals within the East Policing Area classified as such and we work closely with our SWITCH team members and partner agencies to manage these offenders.

Modern Slavery and Human Exploitation

Domestic Abuse

A third of DA perpetrators are repeat offenders. A quarter of offenders have also been the victim of DA.

James Williams

Acting Sector Inspector,
Wiltshire East CPT

Wiltshire Council

Tidworth Area Board

26 March 2018

Subject: Road Surfacing Programme 2018/19

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Executive Summary

The local highway network is vital for businesses and communities, and effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively.

There has been under investment in highways maintenance nationally for many years. The significant investment of £21 million annually in recent years by Wiltshire Council has seen a large number of roads treated, with a substantial improvement in the overall condition of the county's road network (see **Appendix 1**).

The overall condition of Wiltshire's roads compares favourably with the national average and the south-west average road conditions.

The Council's approved capital budget for road surfacing and related work in 2018/19 is £16,139,000. It is proposed to carry out resurfacing and other treatments at over 100 sites this year (see **Appendices 2 and 3**), which vary in both size and type. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments, including surface retexturing and resurfacing. The proposed expenditure in each area is broadly proportional to the lengths of road within the individual Area Boards.

A number of schemes have been identified which has not been possible to include this year, but which could be considered for implementation in future years. These have been listed for information, but at present it is not possible to state with certainty when it will be possible to treat them.

A budget of £2,500,000 has been included for carrying out smaller repairs at localised areas where safety defects are identified, or where road conditions are causing safety concerns.

With an extensive road network and aging infrastructure there is a need to plan for long term asset renewal. Good progress has been made on reducing the road maintenance backlog in recent years, but other highway assets, including street lighting, safety fences, road signs, footways and traffic signals will need investment to keep them safe in the future and to avoid expensive unplanned emergency repairs. The Council's new

Highways Infrastructure Asset Management System (HIAMS) will be used to develop a forward programme of resurfacing work for the next five years, to ensure value for money and use whole life costing for the highways asset.

Proposals

It is recommended that the Area Board:

- (i) Acknowledges that there has been a substantial improvement in the overall condition of Wiltshire's roads in recent years, but further investment is still required.
- (ii) Approves the highway maintenance scheme list for this community area in 2018/19 prepared for the Area Board.
- (iii) Notes that a new five year programme will be developed shortly, making use of the Council's new Highways Infrastructure Asset Management System (HIAMS), to ensure best value for money and whole life costing for the highways asset.

Reason for Proposals

The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way that demonstrates value for money. This includes the use of asset management and whole life costing approaches to inform investment decisions.

Asset management principles have been applied for many years in Wiltshire to ensure that there is appropriate investment with longer term planning for the management of the highways assets.

Alistair Cunningham
Corporate Director

Wiltshire Council

Tidworth Area Board

26 March 2018

Subject: Road Surfacing Programme 2018/19

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Purpose of Report

1. To provide information on the progress made in improving the condition of the county's roads, and advise on the road surfacing schemes to be undertaken in 2018/19.

Relevance to the Council's Business Plan

2. The Wiltshire Council Business Plan 2017 – 2027 sets out the vision to create strong communities, with priorities for growing the economy, strong communities and protecting the vulnerable. As part of growing the economy it is acknowledged that it is necessary to bring the county's roads up to an acceptable state. The goal is that road infrastructure is improved and to:
 - Improve asset management and the use of investment to improve the condition of Wiltshire roads (implementing our Highways Asset Management Strategy).
 - Promote and further development the MyWiltshire app to improve and increase the reporting of issues.

Background

3. The local highway network in Wiltshire comprises over 4,400 kilometres of road and is vital for businesses and communities. Effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highway assets in recent years.
4. The condition of the county's roads is important to the public. This is demonstrated by the results of previous People's Voice surveys and the annual National Highways and Transportation (NHT) surveys, which indicate low levels of public satisfaction with road conditions nationally and in Wiltshire.
5. This report provides a summary of the progress to date on improving the condition of the county's roads, and the proposed road surfacing on the Council's current highway investment programme.

Main Considerations for the Council

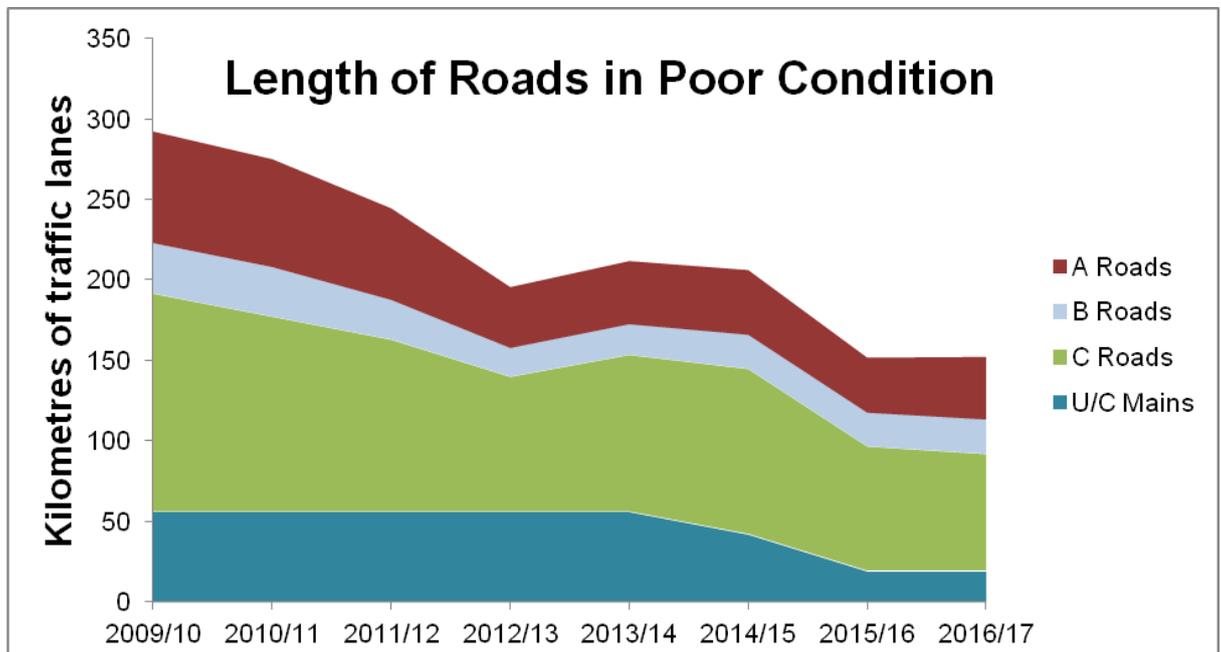
Local Highways Investment Fund 2014 – 2020

6. The 'Local Highways Investment Fund 2014 – 2020' was intended to address the longstanding under investment in highways maintenance and the consequent backlog, which has been a problem nationally for many years. The Council's major programme of investment in highway maintenance was originally proposed to be over six years to deliver a significant improvement in the condition of the county's highway network.
7. The programme has just completed its fourth year, and there has been a substantial amount of work completed, with an overall improvement in the county's road conditions. The investment was initially targeted at those roads in worst condition, especially the main roads, and the approach was expanded last year to include more preventative maintenance on the minor roads and renewal of footways.
8. Nearly all of the schemes in the 2017/18 programme have been completed. There have been a few minor roads which formed part of the surface dressing programme which have not been completed because of the need for particular equipment. These are being programmed for early next year. The programme of footway renewal and reactive carriageway repairs is currently being completed.
9. At the start of the investment programme it was intended that the investment should be used to improve approximately 664 kilometres of the network (about 15% of the total road length). As some of the roads will continue to deteriorate during this period a greater proportion of the network has to be treated to achieve the overall improvement target at the end of the period.
10. In the first year of the investment there were a number of sites which needed major reconstruction work and the lengths of road treated were less than originally envisaged. A substantial programme of surface dressing of mainly rural roads has been undertaken in recent years, and the total lengths of road resurfaced have increased considerably.

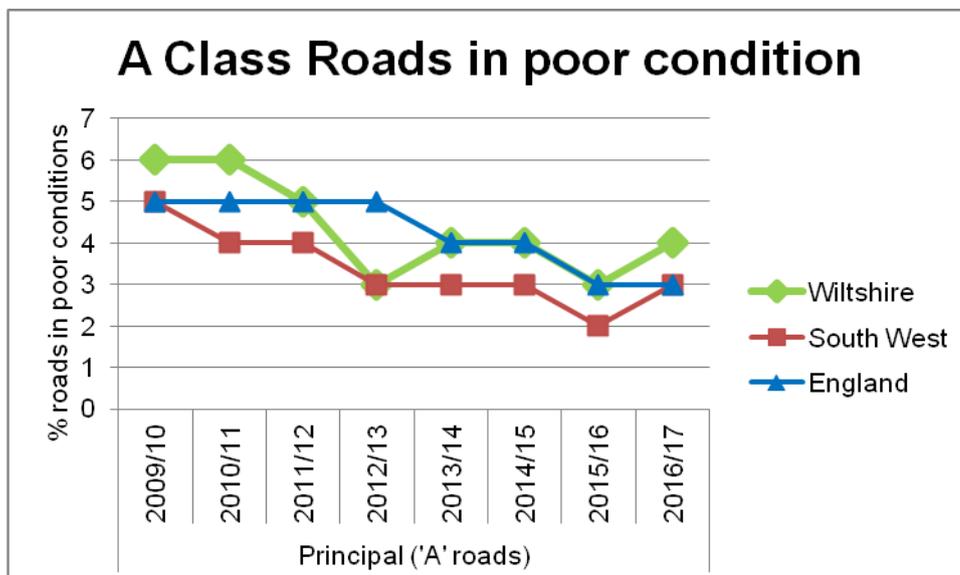
Year	Length treated (kilometres)
2014/15	148
2015/16	182
2016/17	250
2017/18	181
Total	761

11. A total of 761 kilometres of road have been resurfaced since 2014, which is about 17% of the network. There have also been a significant number of smaller sites treated with hand patching and repairs to address localised areas in poor condition.
12. The detailed calculation of the backlog carried out by the Council's specialist consultants, WDM, indicates that there has been a significant reduction of 30% in the backlog since the start of the programme with the backlog reducing from an estimated £69.4 million to £48.2 million.

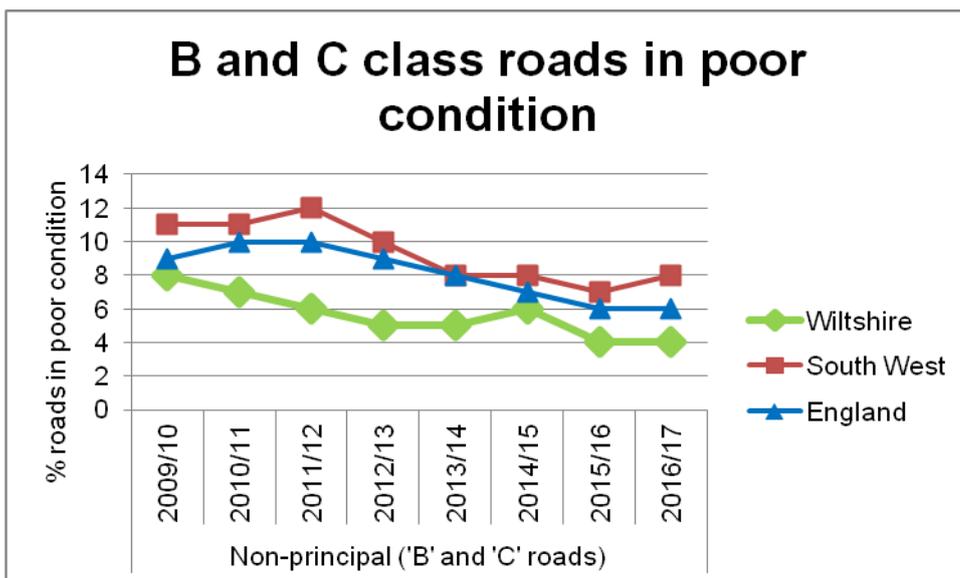
13. There has been a significant reduction in the length of road in Wiltshire in poor condition, which has almost halved since 2009. This has been largely due to the additional funding provided by the Council, especially in recent years through the Local Highways Investment Fund.



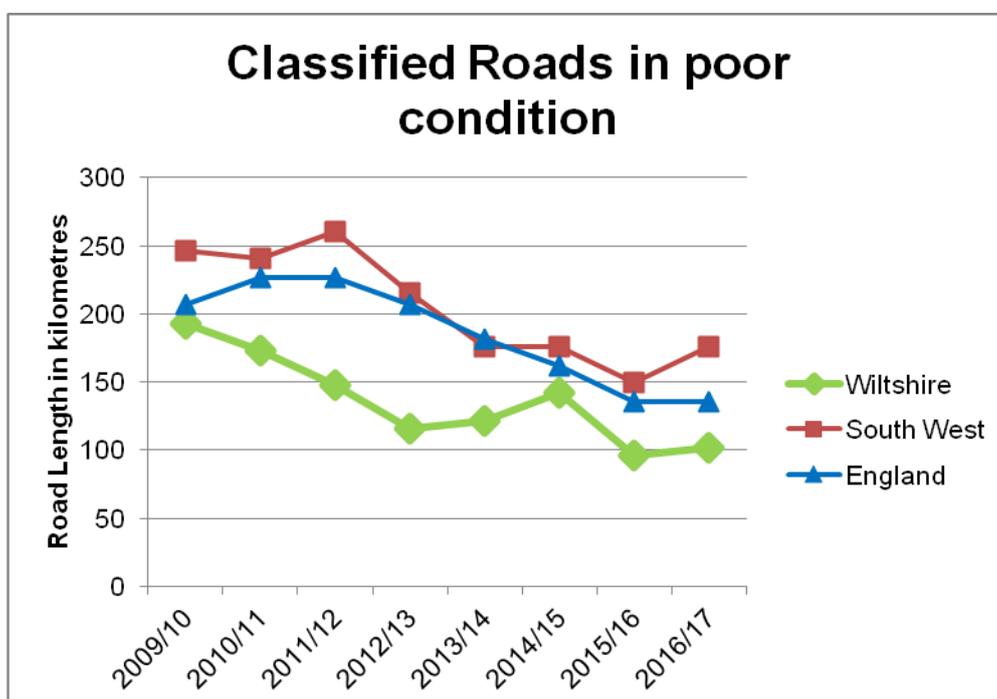
14. The condition of A roads has improved nationally since 2009 from 5% in poor condition to 3% in 2016/17 (Note - Low percentages are good). In Wiltshire the A class roads in poor condition have reduced by the same amount, but this year they have risen slightly above the national and south-west average at 4%.



15. The B and C class roads represent 45% of the road network by length in Wiltshire. This is a large proportion of the network. Keeping these roads in good condition is important to the local communities, and requires substantial investment.



16. The B and C class road conditions in Wiltshire are much better than the national and south-west averages, with 4% in poor condition, which is half the south west average of 8%, and better than the national average of 6% for these types of roads.
17. If the condition of classified roads (A, B and C class roads) in Wiltshire had followed the national or south-west averages, the roads would be in appreciably worse condition than they are now. The graph below shows the actual lengths of road in poor condition in Wiltshire by year, and what the lengths would have been if Wiltshire's roads were in the same condition as the national or south-west average condition (i.e. there would be more in poor condition).



18. The condition of the unclassified roads is more difficult to compare as the assessment methods are not necessarily consistent across authorities. In general terms the condition of the more important unclassified roads in Wiltshire compares well with those of similar authorities in the south west, but further assessment would be required to get a better understanding of minor road conditions across the south west.

19. Since 2009 the roads in Wiltshire, particularly the classified roads, have been improved more than those in the south-west, and they are in better condition than the national average.
20. The changing road conditions in each of the Area Boards between 2009 and 2017 are shown in **Appendix 1**. This is based on the road lane length considered to be in poor condition using the road condition survey data. The graphs show that overall there has been an improvement in all of the areas during that time.

Surfacing Schemes for 2018/19

21. The Council's approved capital budget for road surfacing in 2018/19 is £16,139,000, which is less than the £21,000,000 it has been in recent years. As a result it will not be possible to treat as many sites as had been originally envisaged. However, it is still proposed to carry out resurfacing and other treatments at over 100 sites this year (see **Appendices 2 and 3**).
22. The identified sites vary in both size and type. The proposed expenditure in each area is broadly proportional to the lengths of road within the individual Area Boards. A number of schemes have been identified which it has not been possible to include this year, but which could be considered for treatment in future years. These have been listed for information, but at present it is not possible to state when it will be possible to treat these sites.
23. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments including surface retexturing and resurfacing.
24. A budget of £2,500,000 has been included for carrying out smaller repairs at localised areas. These repairs will be carried out where safety defects are identified, or where road conditions are causing safety concerns.
25. The Council carries out a large programme of highway drainage improvements funded from the highways maintenance budget to keep the roads safe and to protect the highway asset. Funding is also required to replace life-expired street lights, traffic signals, road signs and other highway infrastructure. A separate budget of £3,000,000 is provided for renewal, replacement and maintenance of the county's bridges and structures to keep them safe.
26. A substantial budget of £1,250,000 was included in 2017/18 for footway resurfacing and renewal, and a further £150,000 was made available for the Area Boards to prioritise footway improvements or maintenance. In view of the reduced budget for 2018/19 it has not been possible to include similar schemes in this year's programme, and generally footway works will need to be restricted to treating safety defects this year.

Future Proposals

27. The funding levels for road resurfacing and related work in Wiltshire have been proportionally higher than for most authorities in recent years because of the additional funding provided by this Council. The reduced budget in 2018/19 is likely to be a challenge as work is going to have to be increasingly focused on keeping the network safe, and there will be less scope for dealing with less urgent sites. Road safety on the network will continue to be the priority.

28. Progress on the six year programme identified in 2013 has been reported annually to the Area Boards, and the programme has been substantially completed. However, there are still a number of sites which were included in the original programme, or have subsequently been suggested for treatment, which have yet to be completed.
29. The Council's new Highways Infrastructure Asset Management System (HIAMS) will be used to help derive a future works programme to ensure best value for money and whole life costing for the highways asset. It is proposed that a new five year programme will be developed shortly, making use of the existing road condition data and predicted deterioration rates. The new system provides the opportunity to carry out more detailed calculations regarding road conditions and deterioration to inform investment decisions.
30. With an extensive road network and aging infrastructure there is a need to plan for long term asset renewal. Good progress has been made on reducing the road maintenance backlog in recent years, but further work is still required and other assets, including street lighting, safety fences, road signs, traffic signals and bridges, will need continued investment to keep them safe and to avoid unplanned emergency repairs in the future.

Safeguarding Implications

31. None.

Public Health Implications

32. The condition of roads and related infrastructure can have serious safety implications, especially with regard to skid resistance. Keeping roads in good condition can help with reducing accidents. Roads, bridges, highway structures, signs and street lighting need to be kept in good condition in order to protect the public and those maintaining the assets.

Corporate Procurement Implications

33. There are no procurement implications at this stage.

Equalities Impact of the Proposal

34. The improved maintenance of the highway network, its management using sound asset management principles, and good performance by the highways contractors, should benefit all road users, including public transport, and vulnerable road users such as cyclists and pedestrians.

Environmental and Climate Change Considerations

35. The effects of climate change could be significant for the highway network. There was considerable damage to the roads, footways and drainage systems in the flooding of 2014, and such events could be repeated. Having robust maintenance and investment strategies to improve the condition of the network helps build resilience into the highway network and the infrastructure.

36. Where possible, suitable materials arising from road resurfacing schemes are recycled. Large quantities of road planings are used on rights of way to repair damage and on county farms, or provided to community groups. The presence of tar bound materials in older carriageways has caused problems on some sites as it has to be disposed of as contaminated waste, with consequent cost implications. Options for in-situ and other recycling processes are being progressed where viable in order to increase the recycling of highway materials.
37. The use of 'warm' asphalt for surfacing on the network in Wiltshire has increased significantly in recent years. The material has proved durable and the process produces less carbon than traditional methods.

Risk Assessment

38. The application of good asset management principles, the planned maintenance of the highway infrastructure, and the establishment of formalised asset management policies help reduce the risk of incidents and claims.

Risks that may arise if the proposed decision and related work is not taken

39. There is a risk of increased collisions, claims and public dissatisfaction if highway maintenance is not carried out. The principles of asset management have been followed by this Council for many years, and there is a need to continue to demonstrate best practise and obtain best value for money. Future DfT funding will be dependent on demonstrating the application of good asset management principles. Failure to do so will result in reduced funding in future years.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

40. It is important to ensure that highways asset management and service delivery are implemented effectively. Processes are currently in place with Service Delivery Teams managing the various aspects of the highway service, and these are the appropriate groups to continue to manage the associated risks. The teams include representatives from the Council, consultants and contractors involved in carrying out the works, and they report to the Contract Management Meeting comprising senior managers from those organisations.

Financial Implications

41. The highway network and related infrastructure forms the Council's largest asset, and has a replacement value of over £5 billion. It is important that it is maintained in the most cost-effective way in order to obtain value for money. This includes the use of a whole life costing approach to inform investment decisions on highway maintenance.
42. The capital budget for 2018/19 will be £16,139,000, which is less than the £21,000,000 available in recent years. The current surfacing programme has been developed on the basis of the approved budget.

43. The increasing drive for asset management from DfT will mean that failure to demonstrate the application of this approach will result in reduced funding from central government through the incentive fund. It is therefore important to meet the requirements of the incentive funding self assessment, and measures are in place to ensure this.

Legal Implications

44. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The investment and improved road conditions in recent years is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

45. The recent investment in highways maintenance has seen a substantial improvement in the condition of the county's roads, which are in better condition than the south west and national averages.
46. The proposed scheme list for 2018/19 has been developed based on the condition data and local knowledge and is considered to represent a realistic programme in view of current funding levels.
47. There is a need to continue to apply asset management principles to the highway network and to ensure the performance of the contractors involved in delivering the service is good in order to keep the network in good condition and to ensure value for money.

Conclusions

48. The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way in order to show value for money. This includes the use of whole life costing approaches to inform investment decisions.
49. The 'Local Highways Investment Fund 2014 – 2020' has provided the opportunity to address the longstanding under investment in highways maintenance, which has been a problem nationally for many years. The significant investment of £21 million in previous years by Wiltshire Council has seen a substantial improvement in the condition of the highways network.
50. A programme of road resurfacing for 2018/19 has been identified, based on safety needs and the need to improve the condition of the highway network and related assets.

Parvis Khansari
Director Highways and Transport

Report Author:
Peter Binley
Head of Highways Asset Management and Commissioning
March 2018

The following unpublished documents have been relied on in the preparation of this report:

None

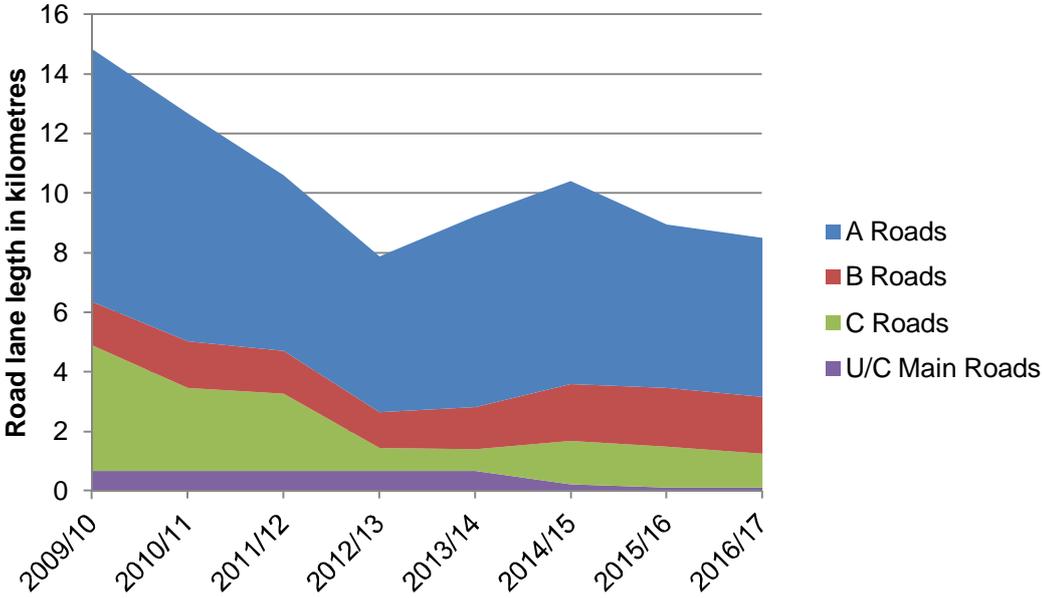
Appendices

Appendix 1 – Road Conditions by Area Board 2009 to 2017

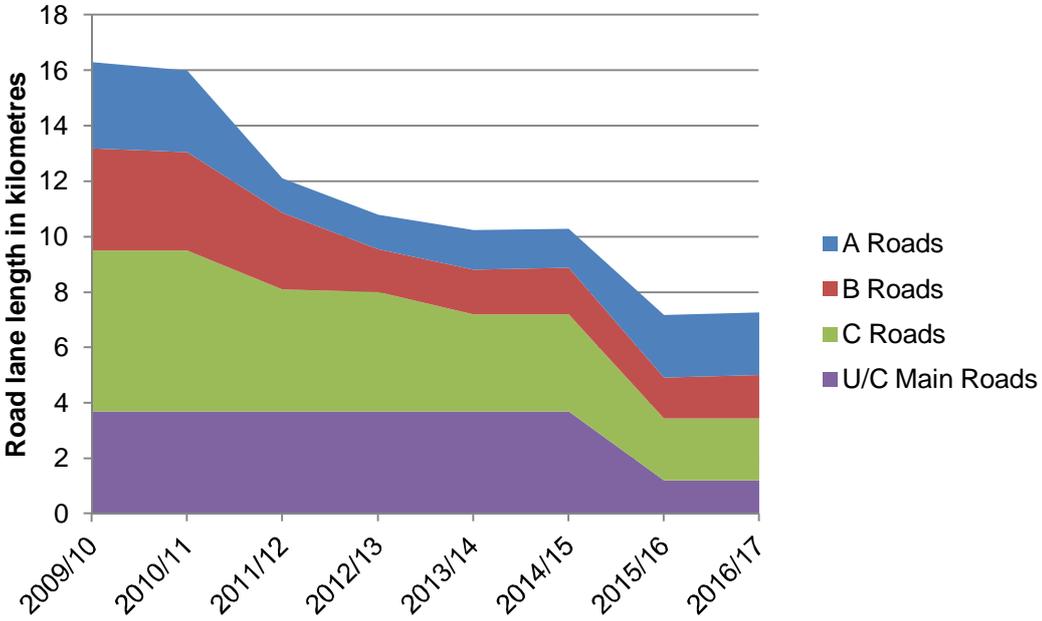
Appendix 2 – Surfacing Scheme List 2018/19

Appendix 3 – Map of Surfacing Sites 2018/199

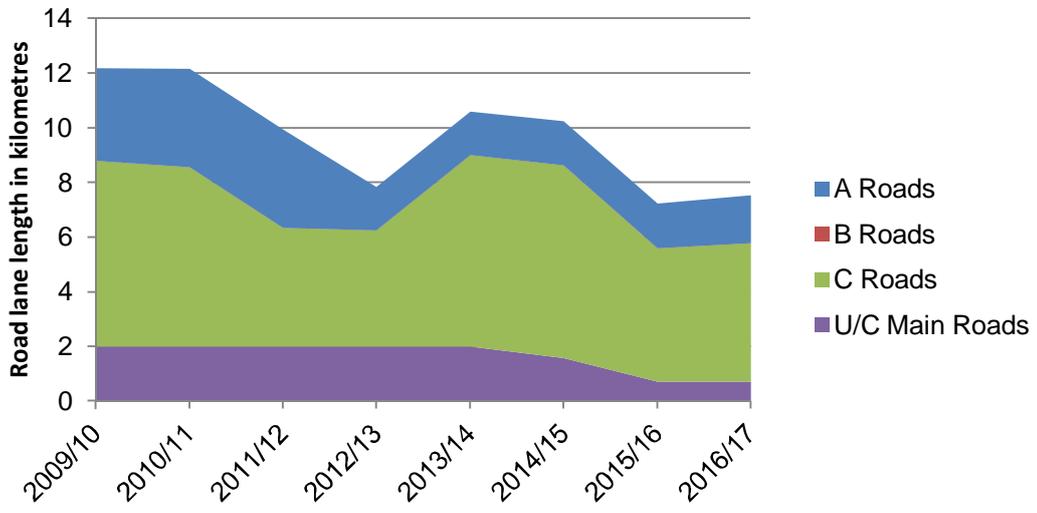
Amesbury Area Board Roads in Poor Condition



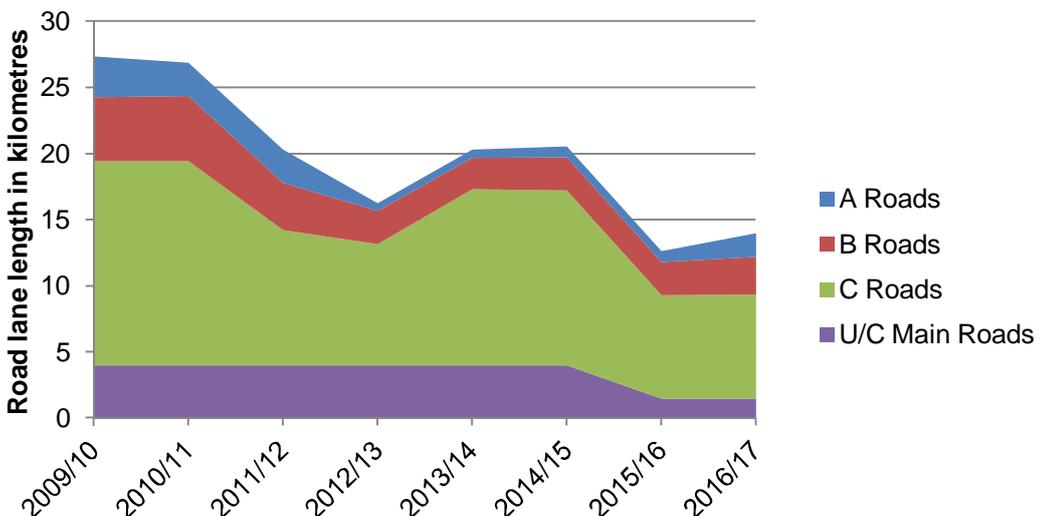
Bradford on Avon Roads in poor condition



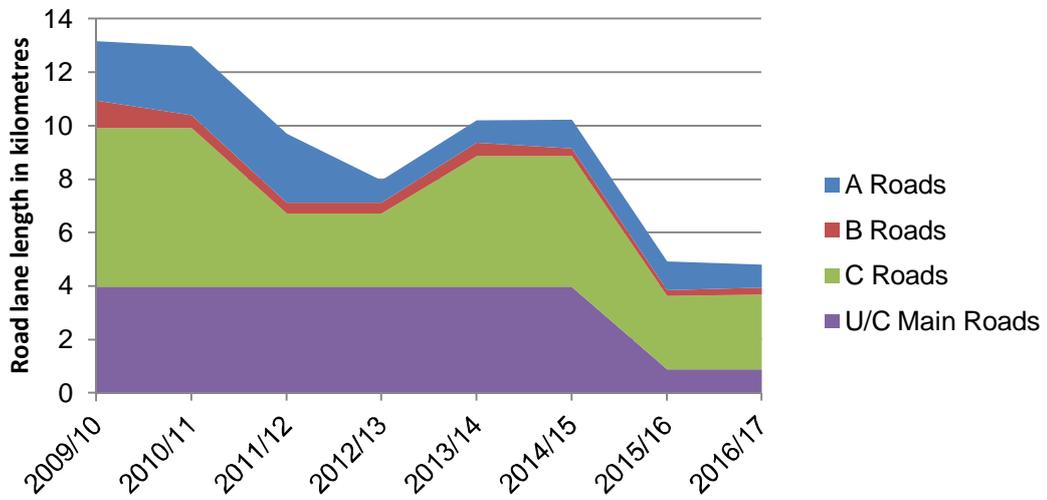
Calne Area Board Roads in poor condition



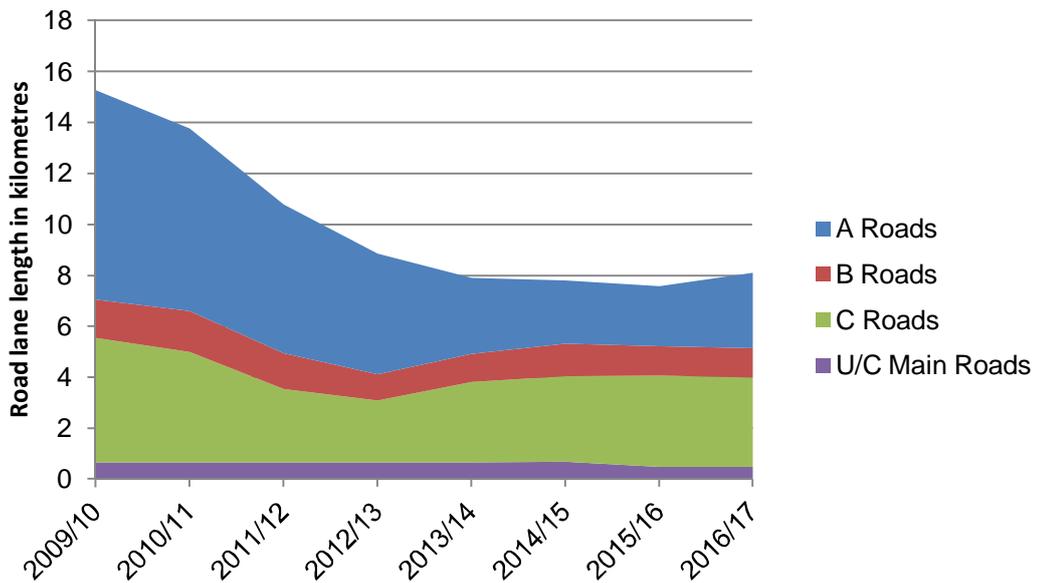
Chippenham Area Board Roads in poor condition



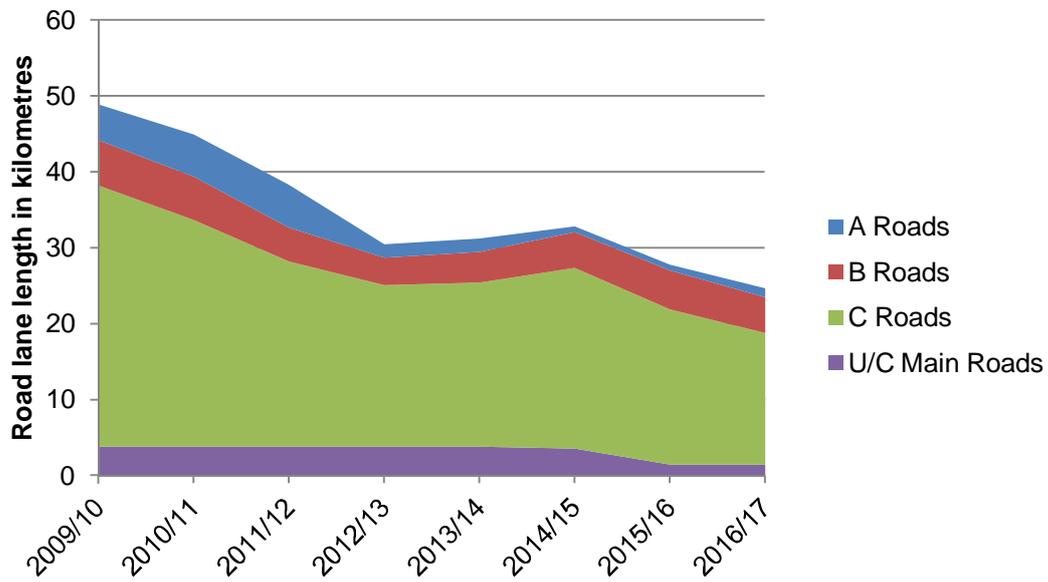
Corsham Area Board Roads in poor condition



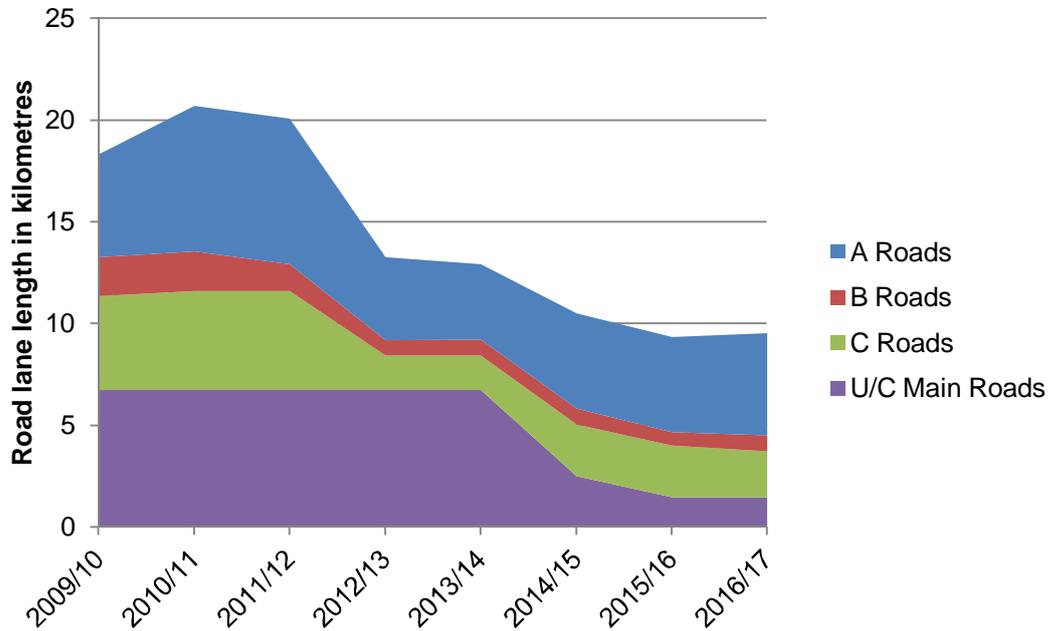
Devizes Area Board Roads in poor condition



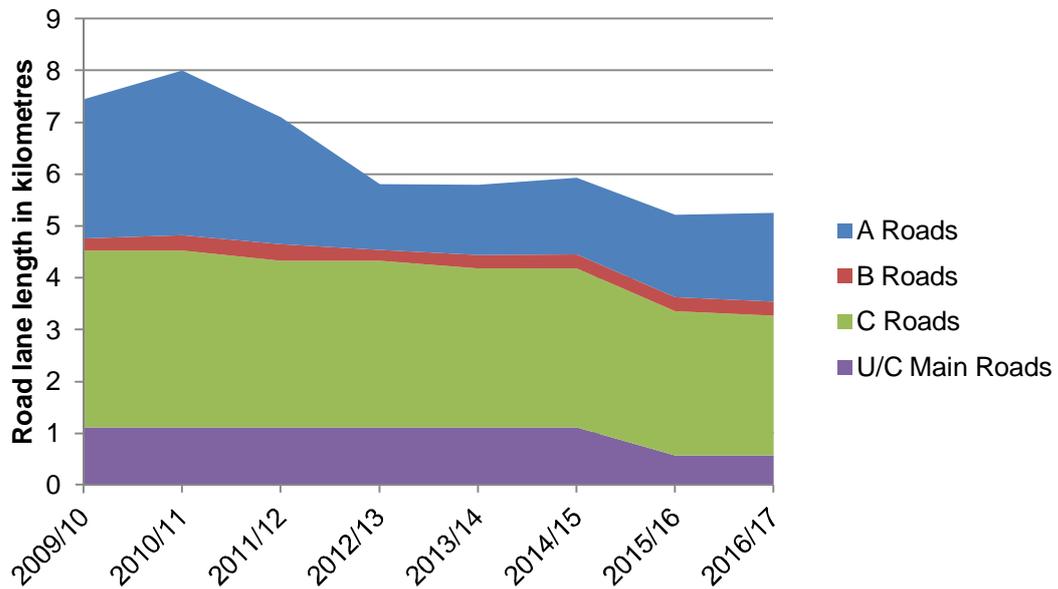
Malmesbury Area Board Roads in poor condition



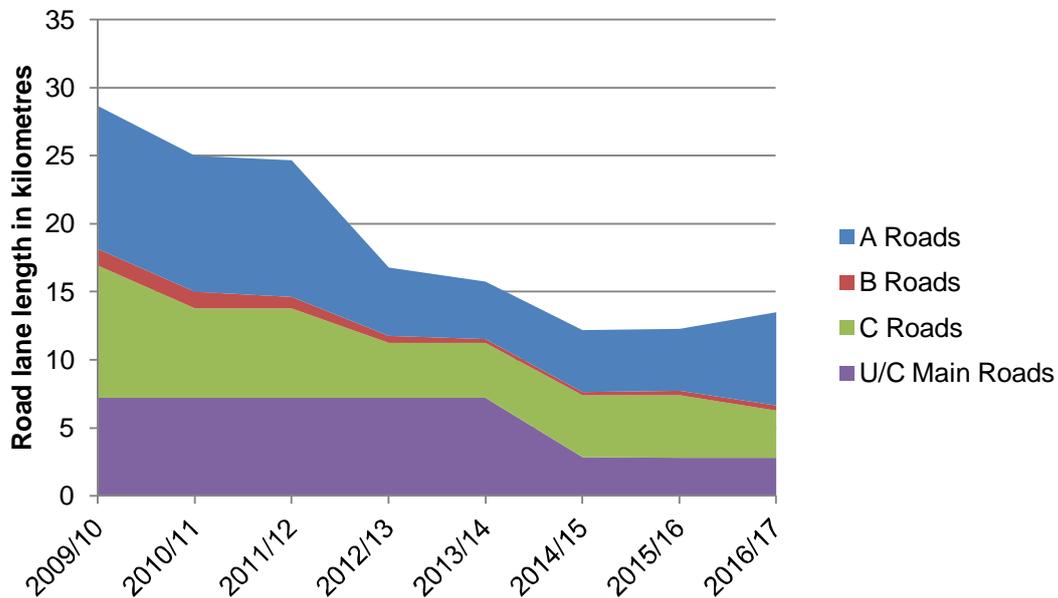
Marlborough Area Board Roads in poor condition



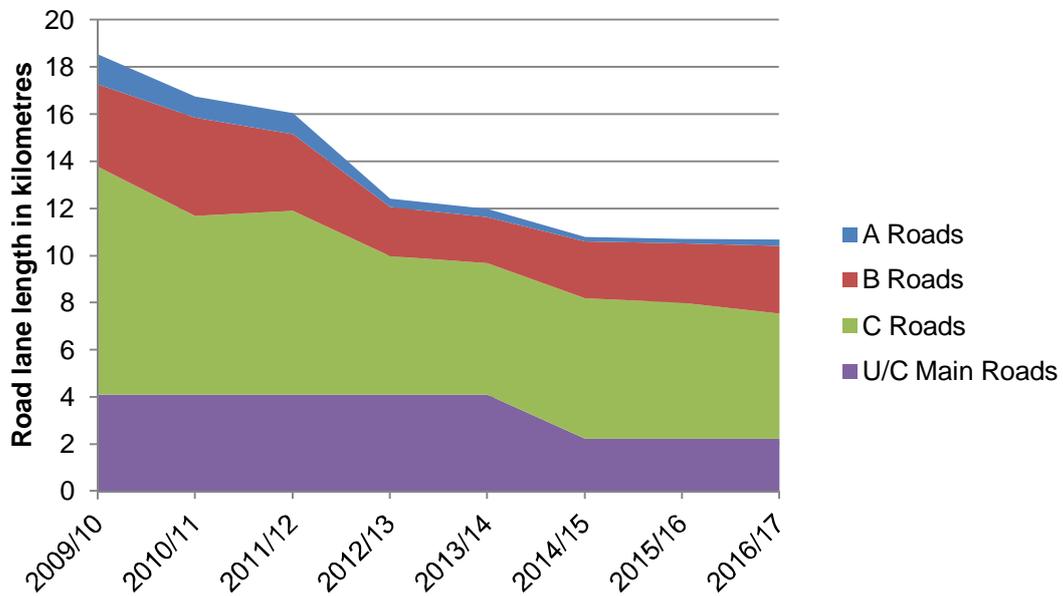
Melksham Area Board Roads in poor condition



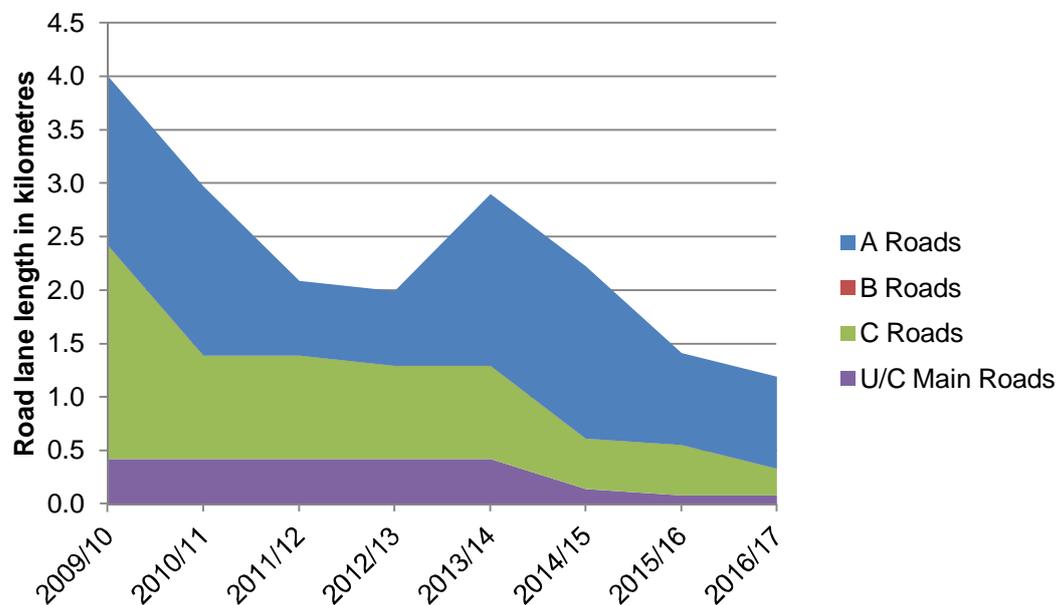
Pewsey Area Board Roads in poor condition



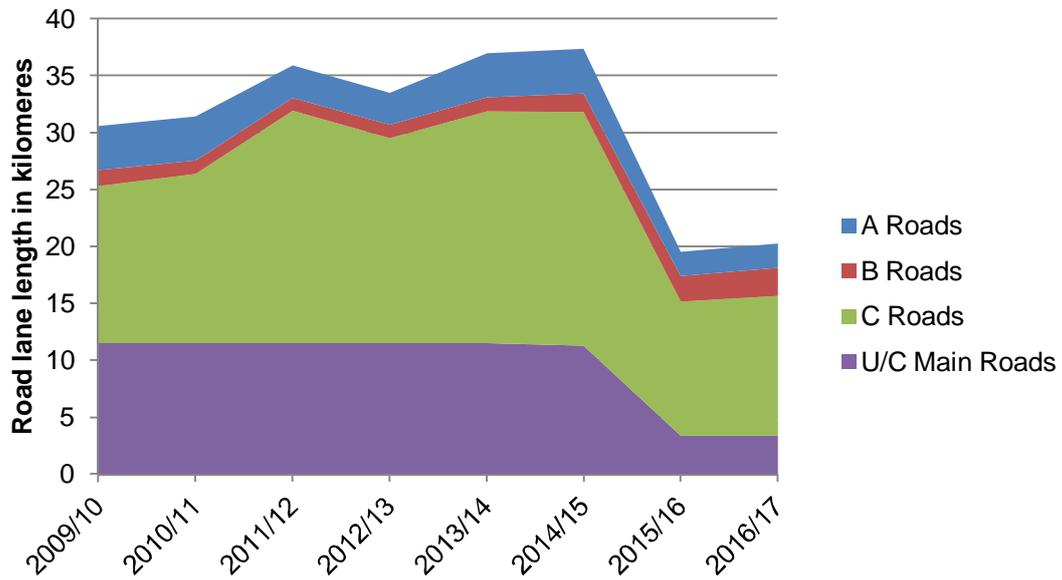
Royal Wootton Bassett and Cricklade Roads in poor condition



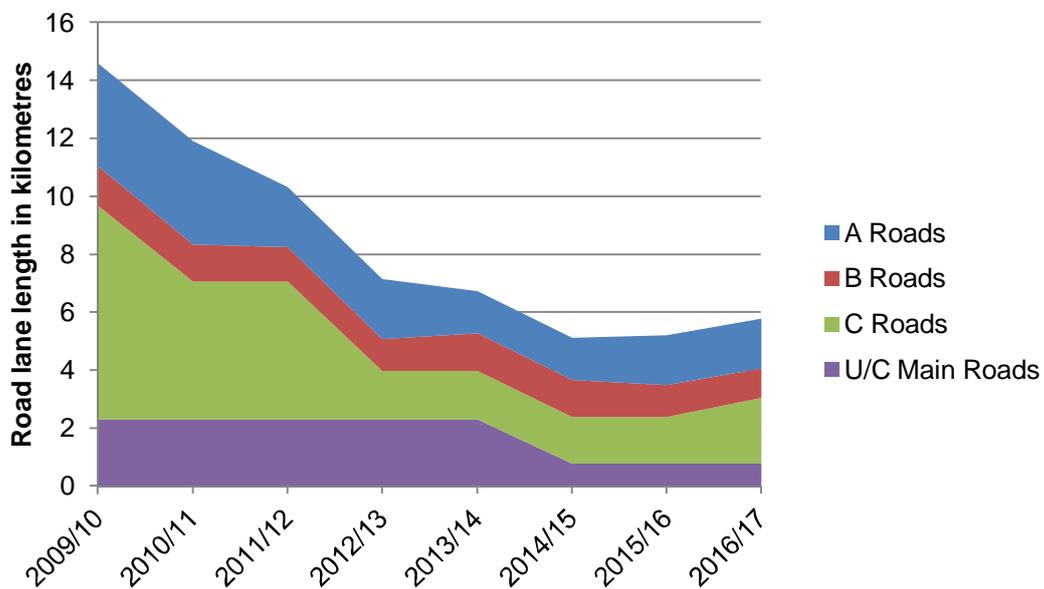
Salisbury Area Board Roads in poor condition



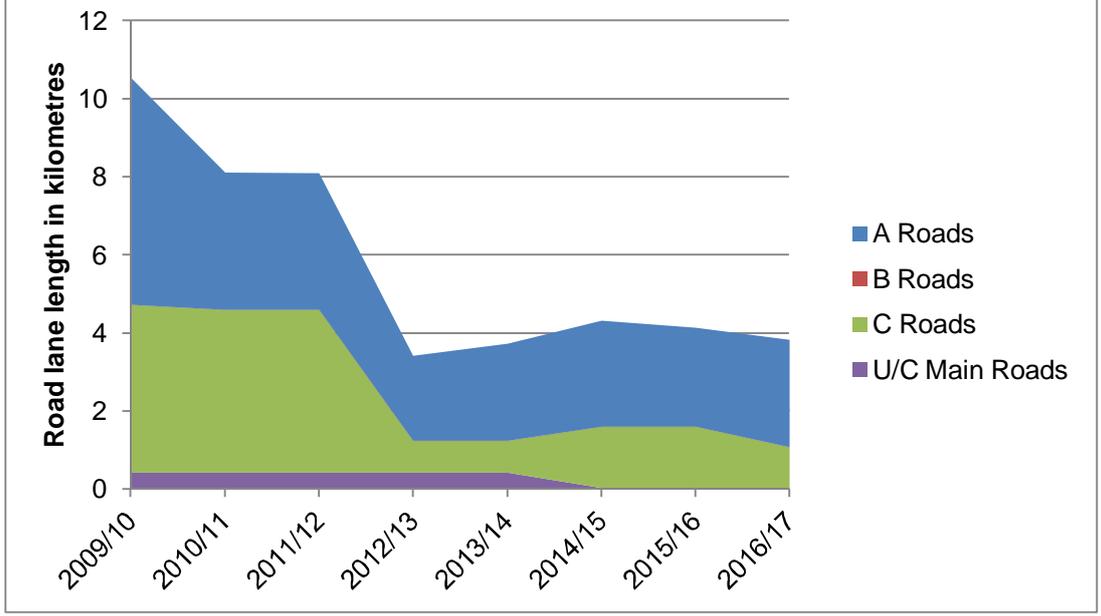
South West Wiltshire Roads in poor condition



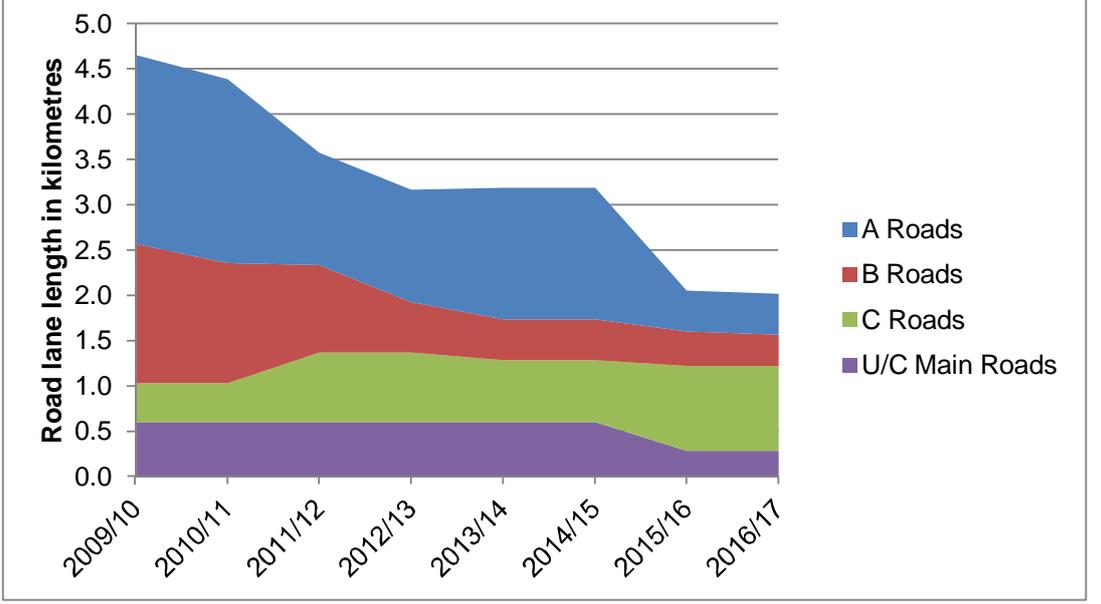
Southern Wiltshire Roads in poor condition



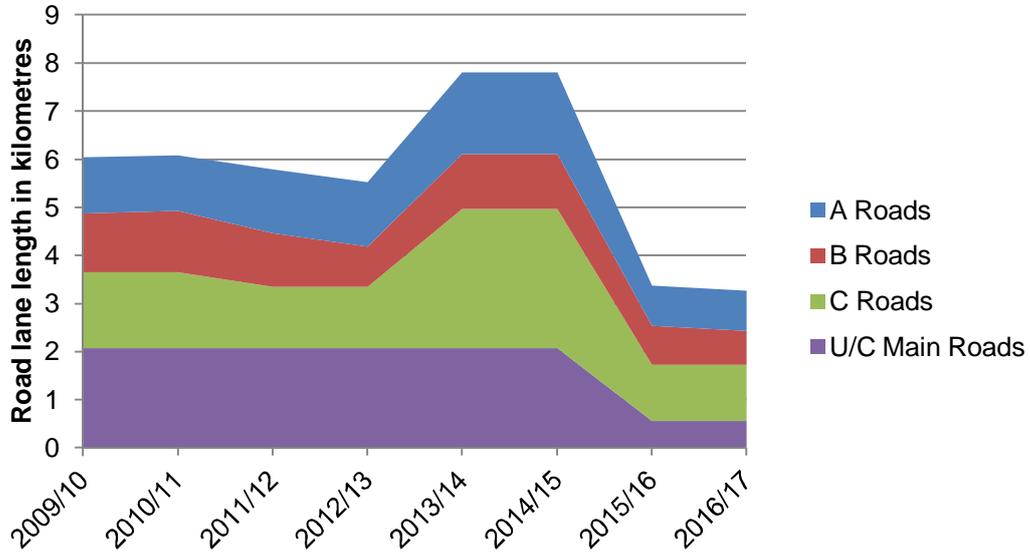
Tidworth Area Board Roads in poor condition



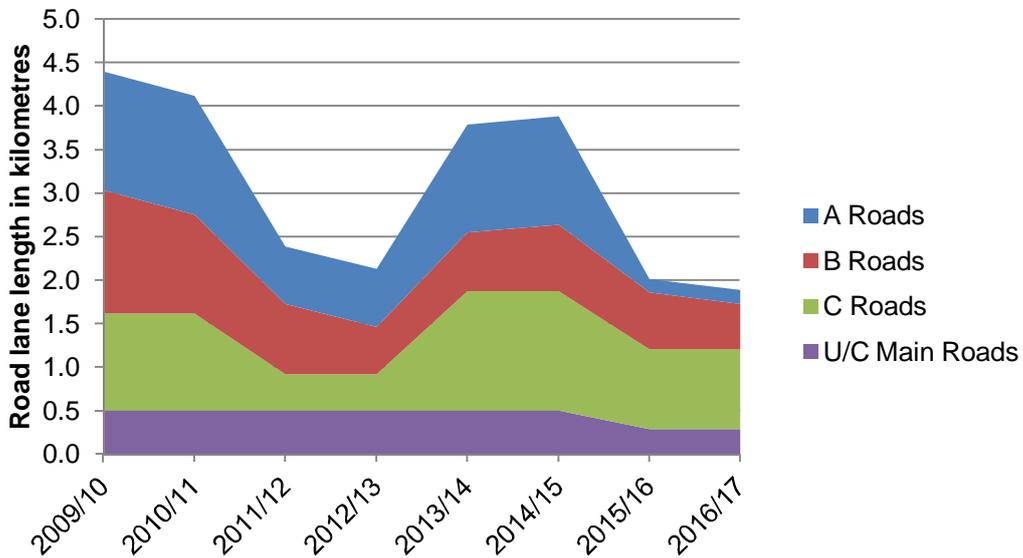
Trowbridge Area Board Roads in poor condition



Warminster Area Board Roads in poor condition



Westbury Area Board Roads in poor condition



Wiltshire Highways Surfacing Proposals 2018/19



Updated March 2018

Amesbury			
Road	2018/19 Schemes	Treatment	
A345	A345 Figheldean to Durrington	Surface Treatment	£205,410.14
B3086	B3086 London Road, Shrewton	Surface Treatment	£53,207.96
A345	A345 Workhouse Hill, Amesbury (Salisbury Road)	Surfacing	£168,852.06
A338	A338 Cholderton (Carriageway Repairs)	Carriageway Repairs	£60,000.00
A338	A338 Idmiston to Porton	Surfacing	£169,136.85
	Total Schemes		£656,607.01
Road	Skid Resistance Improvements	Treatment	
B3083	B3083 Winterbourne Stoke (980167)	Retexture	£5,754.88
A360	A360 at Gore Cross Farm (979216)	Retexture	£899.20
A360	From A360 Tank Crossing 'F' to Tilshead (975817 & 979210)	Retexture	£2,697.60
A360	A360 North of New Cut Cross Roads (979180)	Retexture	£3,343.90
A360	A360 The Avenue to Church Bottom (979182)	Retexture	£5,704.30
A360	A360 North of Stoford Xrds at Camp Cottages (979184 & 975792)	Retexture	£43,043.58
UC	UC The Packway to Netheravon Rd Roundabout (976791)	Retexture	£8,092.80
B3086	B3086 Shrewton Road at Bustard Crossroads (976763)	Retexture	£961.02
	Total Skid Resistance		£70,497.28
Road	Reserve or future years sites – to be reviewed	Treatment	
A360	A360 Tilshead	Surfacing	£200,000.00
A345	Countess Road South from A303 to Earls Court Rd Mini, Amesbury	Surfacing	£217,027.72
UC	Berwick Lane, Steeple Langford	Surfacing	£19,630.00
UC	Fisbury Rd & Kingsbourne Close, Winterbourne Dauntsey	Surfacing	£65,028.60
A345	A345 Beehive Rbt to Winterbourne Gunner junc.	Surfacing	£119,488.64
A3028	A3028 Bulford Double Hedges	Surfacing	£119,683.00
B3086	High Street, Shrewton	Surfacing	£169,734.08
A360	A360 Maddington St/Amesbury Rd, Shrewton	Surfacing	£314,793.00
A3028	A3028 Larkhill Rd, Durrington leading to High Street, Bulford	Surfacing	£204,099.12

Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
C291	Elston Lane, Orcheston	Surface Treatment	£26,592.69
	Total – Future sites		£1,456,076.85

Bradford on Avon			
Road	2018/19 Schemes	Treatment	
UC	Manor Lane, South Wraxall	Surface Treatment	£27,476.64
UC	B3109 Rushy Lane to C231 Poorhouses	Surface Treatment	£17,068.71
UC	Conkwell various 5 schemes	Surface Treatment	£60,000.00
A366	A366 Wingfield Crossroads to Trowbridge	Surface Treatment	£83,102.50
UC	Iford Hill, Westwood	Surfacing	£18,409.20
A363	A363 Frome Road, Bradford on Avon (Junction Rd to Train Station), Bradford on Avon	Surfacing	£94,800.75
	Total Schemes		£300,857.80
Road	Skid Resistance Improvements	Treatment	
B3107	B3107 Forewoods Common to Holt (Part) (976356)	Surfacing	£47,328.32
B3107	B3109 at South Wraxall Junction (979801)	Retexture	£1,095.90
B3109	B3109 at Norbin Farm to Box Fiveways (976422)	Retexture	£1,438.72
B3109	B3109 at Norbin Farm to Box Fiveways (976423)	Retexture	£4,675.84
B3108	B3108 Winsley Hill east of River Bridge (979748)	Retexture	£5,836.37
A366	A366 County Boundary to Wingfield Crossroads (979348, 975971, 975972 & 979347)	Retexture	£45,645.64
A366	B3109 Frome Rd at Oxstalls Farm (979773 & 976397)	Retexture	£5,732.40
B3109	B3109 Bradford Rd at County Boundary/Pomeroy Lane (979766)	Retexture	£1,719.72
	Total Skid Resistance		£113,472.91
Road	Reserve or future years sites – to be reviewed	Treatment	
C225	Church Lane, Freshford	Surfacing	£85,978.68
UC	Poulton, Bradford on Avon	Surfacing	£129,114.40
UC	The Star, Holt	Surfacing	£106,396.92
UC	Tynings Way/ Boswell Road/ Leslie Rise/ Hebden Road, Westwood	Surfacing	£244,341.60
A363	A363 Masons Lane, Bradford on Avon	Surfacing	£119,934.66
B3108	B3108 Winsley Hill	Surfacing	£341,659.68

Bradford on Avon			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
UC	Uplands Close, Limpley Stoke	Surface Treatment	£8,343.91
	Total - Future Sites		£1,035,769.85

Calne			
Road	2018/19 Schemes	Treatment	
UC	Studley Hill, Studley	Surface Treatment	£12,500.00
C111/UC	Catcomb, New Zealand Area	Surface Treatment	£168,296.52
A4	A4 Pewsham to A342 Derry Hill Junction - Phase 1	Surfacing	£175,000.00
	Total - Schemes		£355,796.52
Road	Skid Resistance Improvements	Treatment	
A3102	A3102 Oxford Rd Rbt at Bypass (975360)	Retexture	£6,384.32
A3102	A3102 between Hilmarton & Goatacre at Widcombe Mill Bridge. Two sites (975371) (975372)	Retexture	£2,495.28
	Total Skid Resistance		£8,879.60
Road	Reserve or future years sites – to be reviewed	Treatment	
A4	A4 Pewsham to A342 Derry Hill Junction - Phase 2	Surfacing	£78,000.00
A3012	A3102 Oxford Rd, Calne	Surfacing	£275,341.44
A4	A4 London Rd Calne to Lower Compton (Sections)	Surfacing	£209,642.94
A4	A4 Cherhill Village	Surface Treatment	£88,876.92
C136	C136 Dumb Post to Hazeldands to Studley	Surface Treatment	£58,150.26
	Total - Future Sites		£710,011.56

Chippenham			
Road	2018/19 Schemes	Treatment	
UC	Orchard Crescent, Chippenham	Surface Treatment	£17,908.00
UC	Orchard Road, Chippenham	Surface Treatment	£21,153.00
UC	Ripon Close, Chippenham	Surface Treatment	£25,215.53
UC	The Firs, Chippenham	Surface Treatment	£11,390.65
UC	Windsor Close, Chippenham	Surface Treatment	£16,599.02
C171	C171 Days Lane, Kington Langley	Surface Treatment	£110,614.77
A420	A420 Marshfield Road Arches to Park Lane, Chippenham	Surfacing	£81,978.89
A420	Park Lane, Chippenham	Surfacing	£110,745.80
A420	New Road, Chippenham	Surfacing	£68,429.51
A4	A4 Pewsham to Pewsham Way/London Road Roundabout	Surfacing	£73,000.00
C1	C1 Hullavington to Norton, Hullavington	Surfacing	£177,229.08
	Total Schemes		£714,264.25
Road	Skid Resistance Improvements	Treatment	
A420	A420 Allington Crossroads (979454)	Retexture	£1,618.56
A420	A420 Allington Crossroads (979455)	Retexture	£2,023.20
A350	A350 Badger Roundabout, West Cepen Way, Chippenham (979158)	Retexture	£1,633.73
A350	A350 Plough Crossroads Southbound (975760)	Refresh High Friction	£8,100.00
B4069	B4069 @ Langley Burrell Junction (976534, 979935, 976533 & 976534)	Retexture	£20,400.60
B4069	B4069 North of Jacksoms Lane to Kington Langley (979939)	Retexture	£15,578.64
B4069	B4069 between Sutton Benger & Christian Malford (976554)	Retexture	£9,829.38
B4069	B4069 at Swallett Gate Farm (976565)	Retexture	£8,345.70
B4069	B4069 at Swallett Gate Farm (979963)	Retexture	£927.30
B4122	B4122 Westbrook Farm to Junction 17 M4 (976579)	Retexture	£25,654.18
B4039	B4039 at Chippenham Golf Centre (976484) (979863)	Retexture	£7,086.82
C86	C86 Yatton Road, Biddestone (980361)	Retexture	£3,911.52
A420	A420 Giddeahall to Ford (979443)	Retexture	£23,233.08
A350	A350 Dual Southbound at Hillside Farm (975756)	Retexture	£2,739.75

Chippenham			
Road	Skid Resistance Improvements (continued)	Treatment	
A350	A350 Dual Northbound opposite Courtfield Farm (975745) (980390)	Retexture	£1,475.25
A350	A350 Dual Northbound north of KSM On Slip (975747) (980392)	Retexture	£0.00
A350	A350 Dual Northbound north of Pretty Chimneys (975749)	Retexture	£1,264.50
A350	A350 Dual Northbound south of Lower Swinley Farm (975750)	Retexture	£1,475.25
A429	A429 at Hullavington Junction (976091)	Retexture	£2,478.42
B4069	B4069 between Christian Malford & Friday Street (979954)	Retexture	£1,298.22
A420	A420 at Upper Wraxall Junction (979436)	Retexture	£2,911.16
A350	A350 Dual Northbound at KSM On Slip (980391)	Retexture	£1,264.50
	Total Skid Resistance		£143,249.76
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Cuttle Lane, Biddestone	Surfacing	£13,614.08
UC	Kilverts Close, Chippenham	Surfacing	£16,871.40
UC	Minster Way, Chippenham (Carriageway Repairs)	Carriageway Repairs	£8,479.66
UC	Pew Hill Service Road, Chippenham	Surfacing	£17,640.00
UC	Queens Crescent, Chippenham (Carriageway Repairs)	Carriageway Repairs	£10,860.00
UC	St Marys St/Emery Lane, Chippenham	Surfacing	£62,639.64
UC	The Oaks, Chippenham	Surfacing	£21,672.00
UC	Willow Grove, Chippenham	Surfacing	£9,553.00
UC	Old Road/Union Road, Chippenham	Surfacing	£73,551.00
UC	Bath Road, Chippenham (Bridge Centre to Town Bridge)	Surfacing	£158,700.24
A4	Bridge Centre Gyrotory Roundabout	Surfacing	£812,377.44
UC	Canterbury Street, Chippenham (Carriageway Repairs)	Surfacing	£1,230.00
UC	Westbrook Close, Chippenham	Surfacing	£33,447.96
UC	Clift Avenue, Chippenham	Surfacing	£69,716.49
UC	Conway Road, Chippenham	Surfacing	£49,036.68
UC	Foundry Lane, Chippenham	Surfacing	£32,032.64
UC	Hardens Mead, Chippenham	Surfacing	£238,742.50
UC	Lackham Circus, Chippenham	Surfacing	£12,678.12

Chippenham			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
UC	Ladyfield Road, Chippenham	Surfacing	£310,286.40
UC	London Road Service Road, Chippenham (Hardens Mead)	Surfacing	£77,997.82
UC	Loyalty Street, Chippenham	Surfacing	£127,862.74
UC	Parkfields, Chippenham (Carriageway Repairs)	Carriageway Repairs	£1,815.00
UC	Rowden Lane, Chippenham	Surfacing	£18,045.72
UC	Southmead/Stockwood, Chippenham	Surfacing	£87,775.94
UC	Westmead Lane, Chippenham	Surfacing	£32,016.60
UC	Carnarvon Close, Chippenham	Surface Treatment	£12,371.34
UC	Berkley Close, Chippenham	Surface Treatment	£17,771.13
UC	Burleaze, Chippenham	Surface Treatment	£28,883.96
UC	Coniston Road, Chippenham	Surface Treatment	£46,325.08
UC	Greenway Lane 102-132, Chippenham	Surface Treatment	£13,990.02
UC	Plantation Road, Chippenham	Surface Treatment	£49,509.45
UC	Wood Lane, Chippenham	Surface Treatment	£92,476.73
UC	Cocklebury Lane, Chippenham	Surface Treatment	£20,519.68
UC	Birch Grove, Chippenham (Carriageway Repairs)	Carriageway Repairs	None
A420	A420 Broad Lane Allington to Bumpers Farm	TBC	None
UC	Bath Road Industrial Estate, Chippenham (Carriageway Repairs)	Carriageway Repairs	None
	Total - Future Sites		£2,580,490.46

Corsham			
Road	2018/19 Schemes	Treatment	
C155	Lacock, Hither Way to A342 Sandy Lane	Surface Treatment	£218,243.52
B3353	B3353 Gastard to Corsham	Surfacing	£130,269.62
UC	Dickens Avenue, Corsham	Surfacing	£46,352.46
	Total Schemes		£394,865.60
Road	Skid Resistance Improvements	Treatment	
C48	C48 Old Jockey to Box Fiveways (976911) (980322)	Retexture	£1,787.16
A350	A350 Lacock Traffic Signals (975730)	Retexture	£5,479.50
A350	A350 Lacock Traffic Signals (979147) (979148)	Resurface	£45,000.00
B4528	B4528 Lackham Roundabout to Chippenham (976169)	Retexture	£1,663.52
B4528	B4528 at Queens Bridge, Chippenham (976170)	Retexture	£1,820.88
B3353	B3353 Goodes Hill (Whitley to Gastard) (976441)	Retexture	£10,250.88
B3353	B3353 Goodes Hill (Whitley to Gastard) (976442)	Retexture	£3,956.48
A4	A4 Box, between Shockerwick & Middlehill (975981)	Retexture	£1,573.60
	Total Skid Resistance		£71,532.02
Road	Reserve or future years sites – to be reviewed	Treatment	
C37	Church Rise, Neston	Surfacing	£92,763.36
UC	A4 Copenacre, Corsham	Surfacing	£266,694.72
A365	A365 Box Fiveways to Atworth	Surface Treatment	£69,405.60
UC	Drewetts Mill, Colerne	Surface Treatment	£90,090.51
	Total Future Sites		£518,954.19

Devizes			
Road	2018/19 Schemes	Treatment	
C243	Whistley Road, Potterne	Surface Treatment	£229,349.52
UC	Sunnyside and Orchard Place, West Lavington	Surfacing	£34,004.90
A342	A342 Nursted Road, Devizes (Carriageway Repairs)	Surfacing	£86,698.66
UC	Brickley Lane & Jump Farm Road, Devizes (Roundabout Only)	Surfacing	£64,176.84
UC	Wharf Street, Devizes	Surfacing	£32,077.53
A342	A342 Rowde Village (Carriageway Repairs)	Surfacing	£23,304.00
	Total Schemes		£469,611.45
Road	Skid Resistance Improvements	Treatment	
A360	A360 Littleton Panell at Chocolate Poodle Railbridge (975831)	Retexture	£4,698.32
C20	C20 Worton at Woodborough House (976671)	Retexture	£5,226.60
A342	A342 Stert to Etchilhampton Junction (975543)	Retexture	£3,237.12
A342	A342 at Wedhampton (975545) (978970)	Retexture	£3,135.96
C8	C8 Horton Village at Canal Bridge (976719)	Retexture	£1,580.91
	Total Skid Resistance		£17,878.91
Road	Reserve or future years sites – to be reviewed	Treatment	
C20	Grove Road Market Lavington	Surfacing	£134,578.00
UC	Russell Mill Lane, Littleton Panell	Surfacing	£32,812.00
B3098	B3098 Little Cheverell, Pear Tree junction (Carriageway Repairs)	Carriageway Repairs	£6,297.00
A342	A342 Nursted Road Roundabout (Windsor Drive), Devizes	Surfacing	£72,017.59
C246	Court Hill, Potterne	Surface Treatment	£24,913.77
UC	Netherstreet, Bromham	Surface Treatment	£51,360.80
C255	Cock Road, Rowde	Surface Treatment	£44,999.60
UC	Kings Road Easterton	Surface Treatment	£54,141.12
C246	Worton Road, Cuckolds Green, Potterne	Surface Treatment	£95,811.66
C254	The Green, Great Cheverell	Surface Treatment	£116,847.36

Devizes			
C249	Conscience Lane, Rowde to Devizes	Surface Treatment	£195,597.00
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
A361	A361 Gains Lane, Devizes	No Action	None
	Total - Reserve Sites		£829,375.90

Malmesbury			
Road	2018/19 Schemes	Treatment	
C1	C1 Hullavington to Norton, Hullavington	Surface Treatment	£51,916.68
C94	Littleton Drew to Alderton	Surface Treatment	£83,048.70
UC	Parklands/Exton Close, Malmesbury	Surface Treatment	£49,485.36
UC	Bremilham Rise, Malmesbury	Surface Treatment	£31,486.05
UC	Corn Gastons/Alexander Road, Malmesbury	Surface Treatment	£76,367.01
B4040	B4040 Bristol Street, Malmesbury	Surfacing	£67,790.00
A429	A429 Crudwell Village (Carriageway Repairs)	Surfacing	£70,576.35
B4042	B4042 Swindon Road, Malmesbury	Surfacing	£172,121.52
	Total Schemes		£602,791.67
Road	Skid Resistance Improvements	Treatment	
A429	A429 North of Crudwell (979494) (976122)	Retexture	£2,832.48
B4040	B4040 Pinkney (976491)	Retexture	£1,045.32
	Total Skid Resistance Sites		£3,877.80
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Newnton Grove, Malmesbury	Surfacing	£17,657.64
UC	St Aldhelms Road to Burnham Rd, Malmesbury (Carriageway Repairs)	Carriageway Repairs	£50,404.55
UC	Athelstan Road, Malmesbury	Surfacing	£25,458.80
UC	Park Road, Malmesbury	Surfacing	£91,768.32
UC	Old Alexander Road, Malmesbury	Surfacing	£53,338.32
B4042	B4042 West of Brinkworth (Carriageway Repairs)	Carriageway Repairs	TBC
	Total - Future Sites		£238,627.63

Marlborough			
Road	2018/19 Schemes	Treatment	
UC	Ewins Hill Byway, Aldbourne (Carriageway Repairs)	Carriageway Repairs	£30,000.00
A345	A345 Clench Common Bends	Surface Treatment	£75,306.00
A4361	A4361 Broad Hinton to County Boundary	Surface Treatment	£84,920.22
B4192	B4192 South of Aldbourne to Preston	Surface Treatment	£86,636.40
UC	Manor Park, Froxfield Village	Surface Treatment	£19,384.76
A4	A4 London Road, Marlborough	Surfacing	£162,764.06
B3052	George Lane, Marlborough	Surfacing	£149,374.50
	Total Schemes		£608,385.94
Road	Skid Resistance Improvements	Treatment	
B4001	B4001 East Soley Farm to County Boundary (976745)	Retexture	£730.60
B4001	B4001 East Soley Farm to County Boundary (980149)	Retexture	£2,776.28
C6	C6 At Raffin Stud to County Boundary (976716)	Retexture	£4,394.84
B4192	B4192 Whittonditch, Knighton (979993)	Retexture	£4,012.68
B4192	B4192 South of Aldbourne at Preston (979985)	Retexture	£3,416.96
B4192	B4192 South of Aldbourne at Hoddes Bridge (979983)	Retexture	£1,466.82
B4192	B4192 South of Aldbourne at Hoddes Bridge (976587)	Retexture	£1,629.80
A346	A346 Bay Bridges, North of Marlborough (975647)	Retexture	£1,213.92
C6	C6 Poulton Hill at Rabley Road (980085)	Retexture	£1,955.76
A4	B4003 The Avenue, West Kennet to Avebury (976731)	Retexture	£2,225.52
A4	B4003 The Avenue, West Kennet to Avebury (980141)	Retexture	£2,472.80
A4	A4 Beckhampton to Silbury (976032)	Retexture	£3,324.23
A361	A361 Bishops Cannings to Beckhampton (979301)	Retexture	£2,793.14
A4361	A4361 Mill Lane, Winterbourne Monkton (979516)	Retexture	£1,219.54
C38	C38 Lockeridge to East Kennet junction (976875)	Retexture	£10,116.00
C38	C38 Lockeridge to East Kennet junction (976872)	Retexture	£8,008.50
C38	C38 Lockeridge to East Kennet junction (980286)	Retexture	£4,215.00
A4	A4 @ Silbury Cottages (976037)	Retexture	£2,967.36

Marlborough			
Road	Skid Resistance Improvements (continued)	Treatment	
A4	A4 at Silbury Hill Car Park (979398)	Retexture	£2,045.68
	Total Skid Resistance Sites		£60,985.43
Road	Reserve or future years sites – to be reviewed	Treatment	
C18/UC	The Parade Kennet Place, Marlborough	Surfacing	£103,251.36
UC	The Garlings, Aldbourne	Surfacing	£34,277.14
UC	Vicarage Close, Marlborough	Surfacing	£30,532.32
A4	A4 Silbury Hill to Fyfield	Surfacing	£347,817.86
A4	A4 Fyfield to Clatford	Surfacing	£364,489.73
A346	A346 Marlborough to Swindon Boundary (Carriageway Repairs)	Surfacing	£194,544.00
A4361	A4361 North of Avebury to County Boundary (Sections)	Carriageway Repairs	TBC
UC	St Margarets Mead Estate, Marlborough	Surface Treatment	£217,066.92
UC	Elcot Lane, Marlborough	Surface Treatment	£98,107.00
A345	A345 Clench Common to Marlborough	Surface Treatment	£122,127.00
	Total Future Sites		£1,512,213.33

Melksham			
Road	2018/19 Schemes	Treatment	
C212	Melksham Lane, Broughton Gifford	Surface Treatment	£137,551.20
A365	A365 Box Fiveways to Atworth (Part)	Surfacing	£98,250.98
A361	A361 Seend Village (Carriageway Repairs)	Carriageway Repairs	£90,000.00
UC	St Marys, Steeple Ashton	Surfacing	£27,233.56
	Total Schemes		£353,035.74
Road	Skid Resistance Improvements	Treatment	
C20	C20 Inmarsh at Seend Bridge Farm (980130)	Retexture	£814.90
C20	C20 Inmarsh at Seend Bridge Farm (980080)	Retexture	£2,444.70
A361	A361 The Lamb on The Strand (979261)	Retexture	£1,348.80
A365	A365 Sells Green at The Three Magpies PH (979345)	Retexture	£1,382.52
C382	C382 Spa Road/Snowberry Lane Roundabout (976889)	Retexture	£6,902.48
C395	C395 Semington Road o/s 595 to 595a (976963)	Retexture	£955.40
B3107	B3107 Challeymead to Farmers Rbt, Melksham (976376)	Retexture	£14,522.08
B3107	B3107 Melksham to Holt at Mill Lane (976371)	Retexture	£4,970.89
B3107	B3107 Melksham Road at East Lane (976366)	Retexture	£1,219.54
B3105	B3106 Holt Road to Causeway (979729)	Retexture	£18,343.68
B3109	A365 at Neston Park Farm Shop. (975951)	Retexture	£4,968.08
B3353	B3353 Goodes Hill (Whitley to Gastard) (976440)	Refresh High Friction	£15,116.80
	Total Skid Resistance Sites		£72,989.87
Road	Reserve or future years sites – to be reviewed	Treatment	
A3102	TBC - Melksham, A3102 Sandridge Rd to Bypass (Carriageway Repairs)	Carriageway Repairs	£85,000.00
UC	Willow Crescent, Broughton Gifford	Surfacing	£57,826.44
UC	Coburg Square, Melksham	Surfacing	£12,348.00
UC	Church Street, Steeple Ashton	Surfacing	£57,456.00
A350	A350 Stoney Gutter, southbound (Carriageway Repairs)	Carriageway Repairs	£87,566.16
C381	King Street, Semington Road, Melksham	Surfacing	£179,623.08
UC	Marti Close, Melksham	Surfacing	£42,728.15

Melksham			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
UC	Old Road, Beanacre	Surfacing	£60,507.72
C395	Pathfinder Way, Bowerhill (Spa Rd to Ind. Est.)	Surfacing	£122,561.96
A3102	Sandridge Common 40mph extents Blackmore House, etc	Surfacing	£211,716.40
A350	A350 Melksham Dual Asda to Avon Road Rbt (Carriageway Repairs)	Carriageway Repairs	NPIF
A350	A350 Semington Bypass (Carriageway Repairs)	Carriageway Repairs	£128,935.48
C165	Lower Woodrow Rd & Forest Lane (Melksham to Lacock)	Surface Treatment	£123,361.92
	Total Future Sites		£1,169,631.31

Pewsey			
Road	2018/19 Schemes	Treatment	
UC	Heath Lane, Buttermere	Surface Treatment	£42,077.28
UC	Smay Down Lane, Oxenwood	Surface Treatment	£13,005.30
A345	A345 Oare Village	Surface Treatment	£39,567.84
A345	A345 Woodbridge Rbt to Pewsey	Surface Treatment	£179,527.00
UC	Milkhouse Water, Pewsey	Surface Treatment	£16,150.38
C30	Church Street, Great Bedwyn	Surface Treatment	£60,000.00
UC	Raffin Lane, Pewsey	Surfacing	£83,447.83
C38	Broad Street, Woodborough	Surfacing	£63,390.00
	Total Schemes		£497,165.63
Road	Skid Resistance Improvements	Treatment	
A342	A342 East of Chirton (978978)	Retexture	£3,372.00
A342	A342 Charlton St Peter to Wilsford (978983)	Retexture	£1,180.20
B3087	B3087 Pewsey High Street at Ball Road (979571)	Retexture	£1,011.60
A346	A346 Burbage Bypass Rbt (975638)	Retexture	£3,416.96
A338	A338 Burbage Rbt to West Grafton (975499)	Retexture	£1,258.88
C74	C74 Jockey Green, Great Bedwyn (980347)	Retexture	£1,315.08
A4	A4 at Little Bedwyn junction (976067)	Retexture	£4,855.68
C38	C38 East Kennett to New Town (980302)	Retexture	£8,182.72
C38	C38 Alton Barnes to East Kennet (976882)	Retexture	£22,879.02
C8	C8 Alton Road, West Stowell (976682)	Retexture	£4,091.36
C8	C8 Alton Road, West Stowell (976727)	Retexture	£3,126.97
	Total Skid Resistance Sites		£54,690.47
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Astley Close, Pewsey	Surfacing	£69,320.16
UC	Kelston Road, Little Bedwyn	Surfacing	£36,667.12
A338	A338 Burbage Bends	Surfacing	TBC
A345	A345 Oare to Clench Common	Surface Treatment	£61,630.14
C269	Sunnyhill Lane, Pewsey	Surface Treatment	£68,076.62

Pewsey			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
A338	A338 Burbage to County Boundary	Surface Treatment	£549,669.12
	Total Future Sites		£785,363.16

RWB & Cricklade			
Road	2018/19 Schemes	Treatment	
B4042	B4042 Junction with B4696 to Coped Hall R/A (Part)	Surface Treatment	£84,238.35
C124	C124/C116 Eysey to Marston Maisey	Surface Treatment	£84,704.00
C114	C114 - A419 to Kempford	Surface Treatment	£121,447.00
UC	The Beeches, Lydiard Millicent	Surfacing	£42,194.88
C415	Station Road, Royal Wootton Bassett	Surfacing	£96,642.00
	Total Schemes		£429,226.23
Road	Skid Resistance Improvements	Treatment	
A3102	A3102 at Tockenham Corner (975390)	Retexture	£6,111.75
A3102	A3102 Vastern Wharf to Breach Lane, RWB (975393)	Retexture	£4,158.80
A3102	A3102 High Street, Royal Wootton Bassett (975400)	Retexture	£1,846.17
A3102	A3102 Swindon Rd, Royal Wootton Bassett at The Churchill (975408)	Retexture	£1,618.56
A3102	A3102 Bincknoll Rbt to M4 J16 (975410)	Retexture	£4,585.92
A3102	A3102 Vastern at Breach Lane (975394)	Retexture	£1,039.70
	Total Skid Resistance Sites		£19,360.90
Road	Reserve or future years sites – to be reviewed	Treatment	
C122	New Road, Royal Wootton Bassett	Surfacing	£139,439.16
B4553	B4553 Common Platt to County Boundary	Surfacing	£88,864.40
UC	Vasterne Close, Purton (Carriageway Repairs)	Carriageway Repairs	£0.00
UC	Hunts Mill Lane, Royal Wootton Bassett (Carriageway Repairs)	Carriageway Repairs	£13,997.00
C47	Tadpole Lane/Hayes Knoll Lane	Surfacing	£57,586.52
UC	Witts Lane/Hoggs Lane/Vastern Hill Byway, Purton	Surfacing	£98,120.00
UC/C129	C129 Hollow Way, Bradenstoke	Surface Treatment	£69,204.96
UC	Stoke Common Lane, Purton Stoke	Surface Treatment	£20,293.00
B4040	B4040 Chelworth to Cricklade	Surface Treatment	£148,236.48
B4553	B4553 South of Cricklade	Surface Treatment	£166,706.50
B4553	B4553 Cross Lanes to Common Platt	Surface Treatment	£137,990.16

RWB & Cricklade			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
B4553	B4553 Packhorse Lane, Purton (Carriageway Repairs)	Carriageway Repairs	£95,698.56
C129	Clack Hill Bradenstoke	Surface Treatment	£21,146.40
C291	Pond Lane, Purton Stoke	Surface Treatment	£53,989.44
UC	Bradens/Bradene Close, Royal Wootton Bassett	Surface Treatment	£4,971.66
UC	Dunnington Road, Royal Wootton Bassett	Surface Treatment	£17,978.91
UC	Eastwood Avenue, Royal Wootton Bassett	Surface Treatment	£9,827.70
UC	Englefield, Royal Wootton Bassett	Surface Treatment	£10,846.44
UC	Homefield, Royal Wootton Bassett	Surface Treatment	£13,042.62
UC	Horsell Close, Royal Wootton Bassett	Surface Treatment	£6,108.59
UC	Sorrell Close, Royal Wootton Bassett	Surface Treatment	£16,687.82
UC	Templars Firs, Royal Wootton Bassett	Surface Treatment	£36,979.13
UC	Buryfields, Lydiard Millicent	Surface Treatment	£10,868.28
UC	Chestnut Springs, Lydiard Millicent	Surface Treatment	£154,102.19
C126	Collins Lane Purton	Surface Treatment	£68,564.16
C16	Stone Lane, Lydiard	Surface Treatment	£100,218.00
C120	C120 Trow Lane, Tockenham	Surface Treatment	£64,571.76
C76	C76 Chessley Hill, Tockenham Wick	Surface Treatment	£62,404.55
UC	Bentham Lane, Purton Stoke	Surface Treatment	£75,317.27
UC	Bowds Lane	Surface Treatment	£57,920.38
	Total Future Sites		£1,821,682.04

Salisbury			
Road	2018/19 Schemes	Treatment	
UC	Westwood Rd, Salisbury	Surface Treatment	£34,237.38
UC	Endless Street, Salisbury	Surfacing	£133,000.00
A30	A30 Parkwood Roundabout	Surfacing	£95,922.75
	Total Schemes		£263,160.13
Road	Skid Resistance Improvements	Treatment	
A338	A338 Harnham Gyratory (975440)	Retexture	£11,464.80
A360	A360 Devizes Road, Salisbury at Fugglestone Red (979176)	Retexture	£1,337.56
	Total Skid Resistance Sites		£12,802.36
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Blue Boar Row, Salisbury (Part)	Surfacing	£24,500.00
UC	St Francis Road, Salisbury (Carriageway Repairs)	Carriageway Repairs	£15,354.20
UC	Harcourt Terrace, off Mill Road, Salisbury	Surfacing	£41,259.46
UC	Longland, off Wilton Road, Salisbury	Surfacing	£24,144.19
UC	Hedley Davis Court, Salisbury	Surfacing	£15,855.84
A338	A338 Downton Rd, Britford	Surfacing	£944,962.41
UC	Pinewood Way & Cedar Close, Salisbury	Surfacing	£85,142.74
UC	Telford Road, Churchfields, Salisbury	Surfacing	£143,000.00
UC	Hadrians Close, Salisbury	Surfacing	£13,933.04
UC	Ashfield Road, Salisbury	Surfacing	£48,047.12
UC	St Edmonds Church Street, Salisbury (Carriageway Repairs)	Carriageway Repairs	£7,524.72
UC	Highbury Avenue, Salisbury (Carriageway Repairs)	Carriageway Repairs	£11,152.68
UC	Middleton Road, Salisbury	Surfacing	£64,915.20
UC	Norfolk Road, Salisbury	Surfacing	£0.00
C56	Philips Lane/Gradidge Lane, Salisbury	Surface Treatment	TBC
UC	Romer Road, Harnham	TBC	TBC
	Total Future sites		£1,439,791.60

South West Wiltshire			
Road	2018/19 Schemes	Treatment	
UC	Lower Chicks Grove to Lagpond Lane (past The Compasses Inn). (C24 to C317)	Surface Treatment	£206,632.80
UC	Elcombe Lane, Alvediston	Surface Treatment	£82,835.00
C380	C380 High Street to Gasper Street, Stourton	Surface Treatment	£77,140.00
C297	Willoughby Hedge to West Knoyle (The Street)	Surface Treatment	£33,709.00
C278	Wolverton to B3092	Surface Treatment	£19,257.60
UC	Sling Orchard, Fovant	Surfacing	£18,705.96
A350	A350 East Knoyle, The Turnpike	Surfacing	£238,826.00
B3092	Castle Street, Mere - Carriageway Repairs	Surfacing	£30,000.00
C62	Semley Bennett Arms to Railbridge (Carriageway Repairs)	Carriageway Repairs	£60,000.00
C25	C25 Beckford Xrds to Hindon Arch (Carriageway Repairs)	Carriageway Repairs	£32,626.34
B3081	B3081 Zig Zag Hill (Carriageway Repairs)	Carriageway Repairs	£35,000.00
	Total Schemes		£834,732.70
Road	Skid Resistance Improvements	Treatment	
B3092	B3092 North of Stourton (979642) (976267)	Retexture	£2,292.96
B3092	B3092 North of Stourton (979641) (976266)	Retexture	£4,203.76
B3092	B3092 North of Stourton (976264) (979639)	Retexture	£2,675.12
B3092	B3092 North of Stourton (976262) (979637)	Retexture	£13,538.58
A30	A30 North of Sands Lane to Horwood Farm (975244) (975243)	Retexture	£9,401.14
A30	A30 North of Horwood Farm to Ansty (978753)	Retexture	£1,854.60
A30	A30 Ansty Junction (978754)(975248)	Retexture	£25,964.40
A30	A30 Ansty Junction (978755)	Retexture	£7,081.20
A30	A30 Compton Chamberlayne (975264)	Retexture	£1,916.42
A30	A30 East of Compton Chamberlayne at Naishes Farm (978775)	Retexture	£6,114.56
A30	A30 at Upper Hurdcot Farm (975273)	Retexture	£2,866.20
B3089	B3089 nr Cemetery @ Barford St Martin (979625)	Retexture	£1,095.90

South West Wiltshire			
Road	Skid Resistance Improvements (continued)	Treatment	
B3089	B3089 Teffont to Dinton at Park Farm Cottage (976239)	Retexture	£944.16
B3089	B3089 Btwn Fonthill Bishop and Chilmark @ Ridge Farm (979607)	Retexture	£19,065.85
B3089	B3089 Stagger Cross to Hindon (976214)	Retexture	£9,233.66
B3089	B3089 Stagger Cross to Hindon (976211)	Retexture	£3,484.40
	Total Skid Resistance Sites		£111,732.91
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Bells Lane, Zeals	Surfacing	£123,369.12
A30	A30 Shaftesbury Road, Wilton	Surfacing	£177,435.86
UC	Seniors Farm Lane Semley	Surfacing	£52,028.00
UC	Weaveland Road, Tisbury	Surfacing	£47,831.28
B3092	Castle Street, Mere	Surfacing	£180,000.00
A350	A350 Hart Hill	Surfacing	£644,392.00
C326	Back Lane Bowerchalke (Carriageway Repairs)	Carriageway Repairs	£75,705.84
C279	Dukes Lane Kilmington	Surfacing	£73,683.67
UC	Grovely Road Barford St Martin	Surface Treatment	£100,778.00
C277	C277 Teffont Magna to Dinton	Surface Treatment	£204,687.07
C308	Crate Lane Street Lane loop	Surface Treatment	£186,266.64
B3089	B3089 Stagger Cross to Barford St Martin	Surface Treatment	TBC
	Total Future Sites		£1,866,177.48

Southern Wiltshire			
Road	2018/19 Schemes	Treatment	
C12	C12 Odstock Village	Surface Treatment	£29,415.00
UC	South Lane, Nomansland	Surface Treatment	£16,822.46
C336	C336 Witherington Road, Alderbury	Surface Treatment	£170,574.40
UC	Pineview Close, Redlynch	Surfacing	£50,601.60
UC	Slab Lane, Redlynch - 2 sections	Surfacing	£76,329.86
UC	Avon Drive & Eyres Drive, Alderbury	Surfacing	£23,899.16
	Total Schemes		£367,642.48
Road	Skid Resistance Improvements	Treatment	
A338	A338 Charlton All Saints at Church Lane (Former Stag Inn) (978870)	Retexture	£1,095.90
A338	A338 Braemore Rd, Downton (975423)	Retexture	£2,592.23
A27	A27 Whiteparish @ Cowesfield Green (975226)	Retexture	£2,326.68
A27	A27 Whiteparish @ Cowesfield Green (978735)	Retexture	£1,357.23
A338	A338 St Thomas' Rbt North, Salisbury (975443) (978878)	Surfacing	£36,767.28
A27	A27 Whiteparish @ Richmond Farm (975222)	Retexture	£955.40
A27	A27 Whiteparish @ Tipplefield Farm (978731)	Retexture	£1,528.64
A27	A27 Whiteparish @ Dairy House Farm (978733)	Retexture	£1,596.08
A27	A27 Whiteparish @ Cowesfield Lodge (978737)	Retexture	£1,663.52
A27	A350 East Knoyle at Black House Farm (979100)	Retexture	£1,011.60
C12	C12 Coombe Bissett, Homington Road (980063)	Retexture	£2,585.20
	Total Skid Resistance Sites		£53,479.76
Road	Reserve or future years sites – to be reviewed	Treatment	
C56	The Portway between Beehive and Castlegate Rbts	Surfacing	£65,808.20
UC	Parkwater Road, Whiteparish	Surfacing	£155,551.20
UC	Church Lane, Farley	Surfacing	£136,607.34
A27	A27 Whiteparish 30mph extents	Surfacing	£462,400.27
A27	A27 Whiteparish 40mph to Parkwater Rd Cowesfield Green	Surface Treatment	£28,023.60

Southern Wiltshire			
B3080	B3080 Downton to Woodfalls	Surface Treatment	£142,658.88
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
C321	C321 Pitton Road, Whiteway, Whitehill to Farley	Surface Treatment	TBC
UC	Goggs Lane, Redlynch	Surface Treatment	TBC
	Total Future Schemes		£991,049.49

Tidworth			
Road	2018/19 Schemes	Treatment	
A345	A345 Enford to Netheravon	Surface Treatment	£203,660.64
	Total Schemes		£203,660.64
Road	Skid Resistance Improvements	Treatment	
A345	A345 at West Chisenbury (975610)	Retexture	£1,348.80
	Total Skid Resistance Sites		£1,348.80
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Wylve Road, Tidworth	Surfacing	£121,093.00
C256	Shoddesden Lane, Ludgershall	Surfacing	£8,830.08
UC	Hei Lin Way, Ludgershall	Surfacing	£33,307.85
UC	Mill Drove, Collingbourne Kingston (Carriageway Repairs)	Carriageway Repairs	£42,297.27
C256	Hookwood Lane, Upper Chute	Surfacing	£53,625.17
A342	A342 Andover Rd Ludgershall	Surfacing	£504,394.17
A342	A342 Upavon 30mph to Compton	Surface Treatment	£113,727.90
C256	Biddesden Lane to Lower Chute	Surface Treatment	£101,618.63
	Total Future Sites		£978,894.07

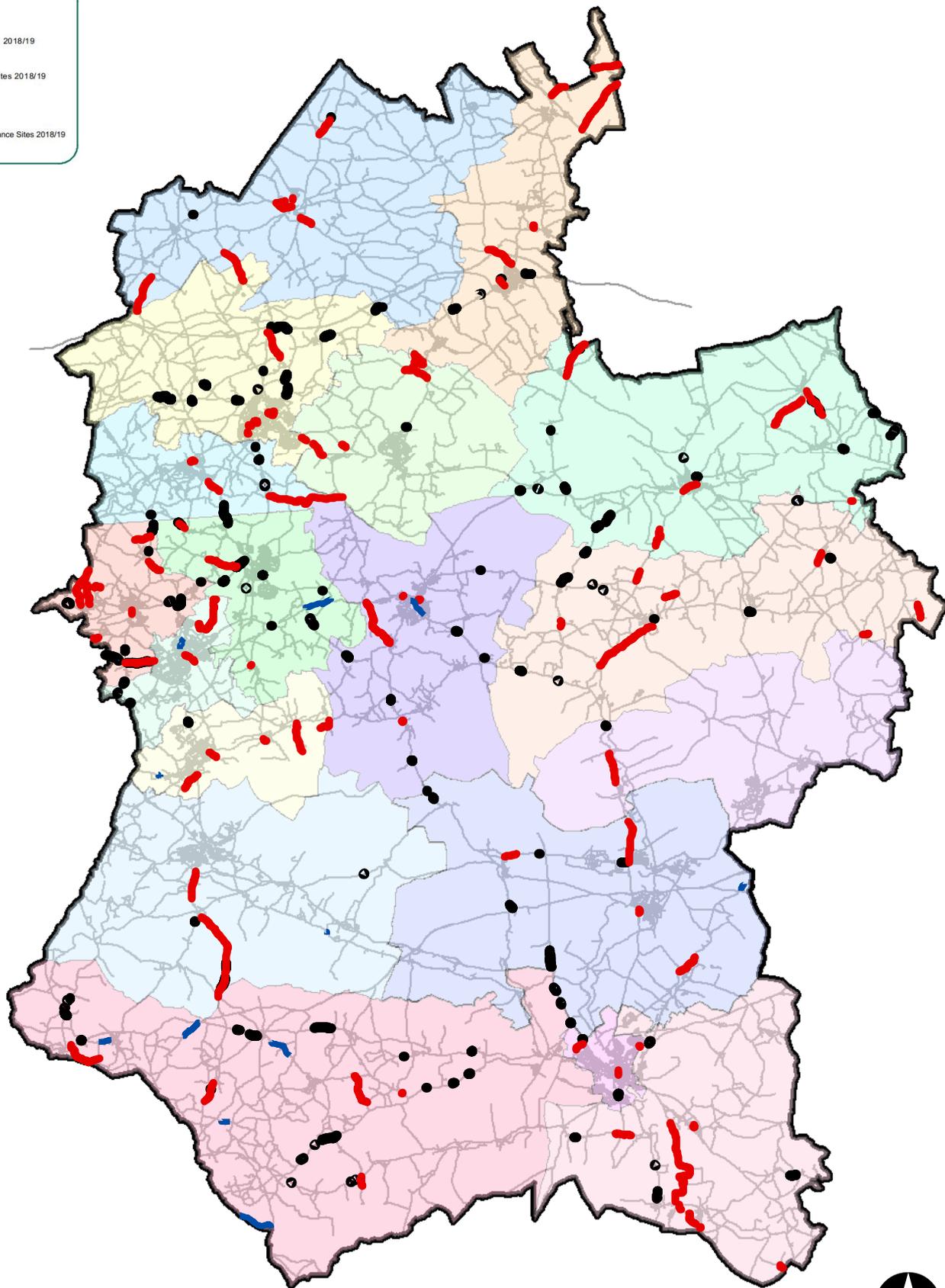
Trowbridge			
Road	2018/19 Schemes	Treatment	
UC	Newleaze, Hilperton	Surface Treatment	£55,781.00
UC	Whaddon Lane, Hilperton	Surface Treatment	£83,542.71
C49	West Ashton Road, Trowbridge Sections A & B	Surfacing	£182,251.25
C372	Timbrell Street, Trowbridge (Carriageway Repairs)	Carriageway Repairs	TBC
B3106	Islington, Trowbridge (Carriageway Repairs)	Carriageway Repairs	TBC
	Total Schemes		£321,574.96
Road	Skid Resistance Improvements	Treatment	
B3109	B3109 Bradford Rd at County Boundary/Pomeroy Lane (976392)	Retexture	£3,439.44
A361	A361 Southwick between Poplar Tree Lane & Green Lane (979237)	Resurface	£49,902.64
	Total Skid Resistance Sites		£53,342.08
Road	Reserve or future years sites – to be reviewed	Treatment	
A363	Phillips Way Roundabout, North Bradley	Surfacing	£81,699.88
UC	Court Street, Trowbridge	Surfacing	£45,208.00
UC	Maple Grove, Trowbridge	Surfacing	£59,983.56
C361	Mortimer Street, Trowbridge	Surfacing	£82,368.16
UC	Eastbourne Gardens, Trowbridge	Surfacing	£66,024.00
UC	Carisbrooke Crescent, Trowbridge	TBC	£20,000.00
UC	Church Lane, North Bradley	Surfacing	£156,916.00
B3097	Hawkeridge Road, Yarnbrook	Surfacing	£129,990.30
	Total Future Sites		£642,189.90

Warminster			
Road	2018/19 Schemes	Treatment	
A350	A350, South of Longbridge Deverill to Lower Pertwood	Surface Treatment	£197,472.00
C10	C10 Boyton Bends	Surface Treatment	£8,323.14
A350	A350 Crockerton (Part)	Surfacing	£150,000.00
	Total Schemes		£355,795.14
Road	Skid Resistance Improvements	Treatment	
B390	B390 West of Chitterne (976459)	Retexture	£1,955.76
B3095	B3095 Hill Deverill at Manor Farm (976305)	Retexture	£2,630.16
A350	A350 Longbridge Deverill	Retexture	£1,618.56
	Total Skid Resistance Sites		£6,204.48
Road	Reserve or future years sites – to be reviewed	Treatment	
C10	Copheap Lane, Warminster	Surfacing	£218,751.82
UC	Sambourne Road, Warminster	Surfacing	£133,169.00
UC	Geys Hill - Stalls Lane, Dertfords (Corsley)	Surface Treatment	£38,779.00
UC	Huntenhull Green, Corsley	Surface Treatment	£13,959.30
UC	Short Street, Chalcot	Surface Treatment	£12,015.60
UC	Cley Hill Farm, Corsley	Surface Treatment	£17,528.64
C10	Bishopstrow Road, Warminster	Surface Treatment	£121,445.28
UC	UC Upton Scudamore to A350	Surface Treatment	£9,326.41
C364	Station Road, Warminster	Surfacing	£65,110.50
UC	Fairfield Road, Warminster	Surfacing	£69,601.90
C360	Deverill Road, Warminster	TBC	TBC
B390	B390, Chitterne	TBC	TBC
C22	Townsend, Chitterne	TBC	TBC
A3098	Thoulstone (A36 On/Off Slips)	TBC	TBC
UC	u/c Mill Farm Road, Heytesbury (10)	TBC	TBC
	Total Future Sites		£699,687.45

Westbury			
Road	2018/19 Schemes	Treatment	
UC	Old Dilton Road, Westbury	Surface Treatment	£21,575.40
UC	Coombe Lane, Bratton	Surface Treatment	£13,018.44
UC	Coulston Hollow, Coulston	Surface Treatment	£24,726.44
UC	Long Hollow, Edington	Surface Treatment	£61,102.80
UC	Shepherds Mead, Dilton Marsh (Carriageway Repairs)	Carriageway Repairs	£13,365.38
UC	Newtown, Westbury	Surfacing	£94,872.96
	Total Schemes		£228,661.42
Road	Skid Resistance Improvements	Treatment	
B3097	B3097 North of Link Rd, West Wilts Ind. Est. (980185)	Retexture	£2,259.24
	Total Skid Resistance Sites		£2,259.24
Road	Reserve or future years sites – to be reviewed	Treatment	
UC	Frogmore Road, Westbury	Surfacing	£102,538.00
UC	Hawkeridge Road, Westbury	Surfacing	£48,484.80
UC	Dilton Lane, Upton Scudamore	Surfacing	TBC
UC	Quartermaster Road, Westbury	Surfacing	£441,545.63
A350	A350 Westbury - Warminster Rd, etc (Carriageway Repairs)	Carriageway Repairs	TBC
	Total Future Sites		£592,568.43

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- Surfacing Sites 2018/19
- Skid Resistance Sites 2018/19



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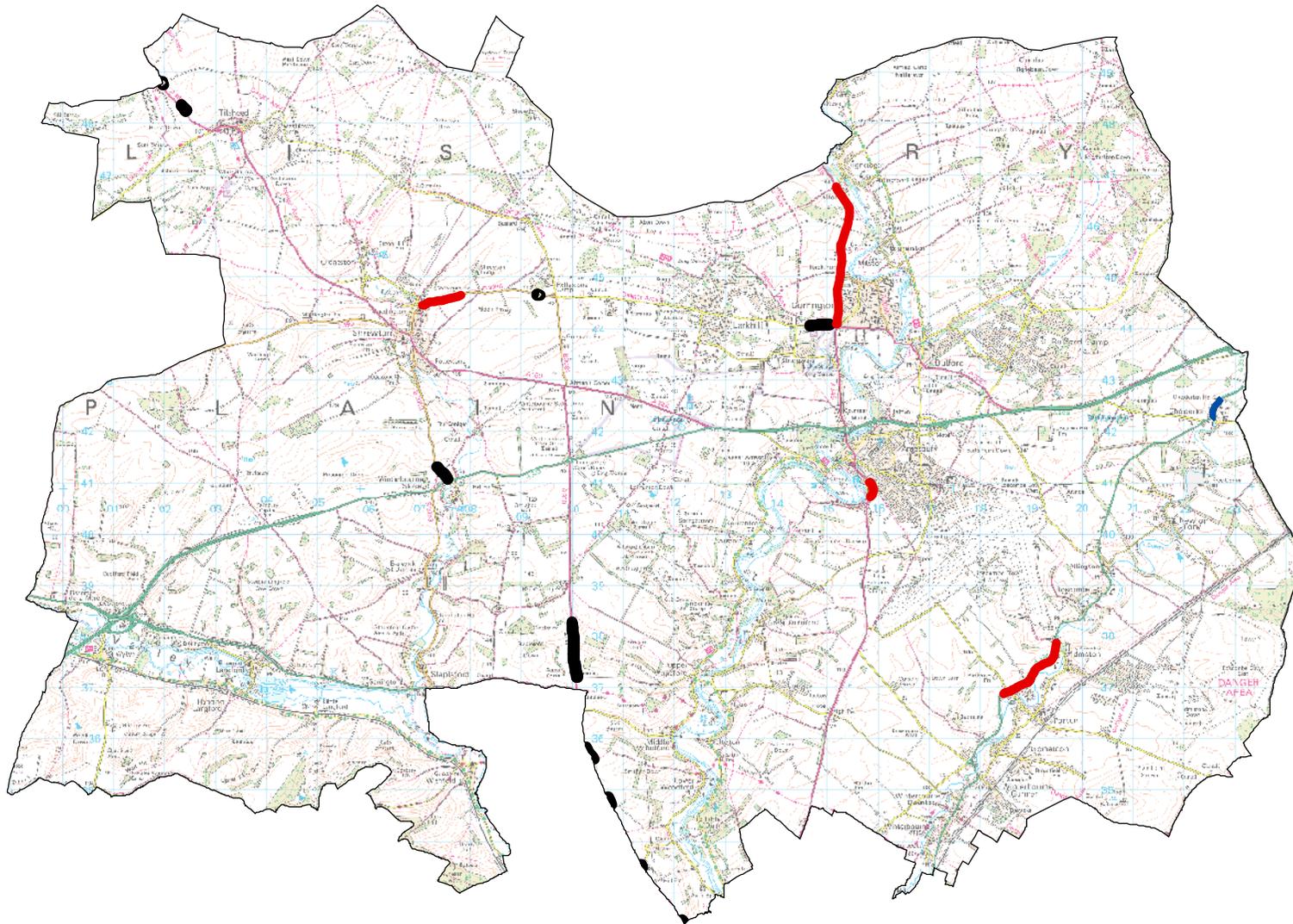


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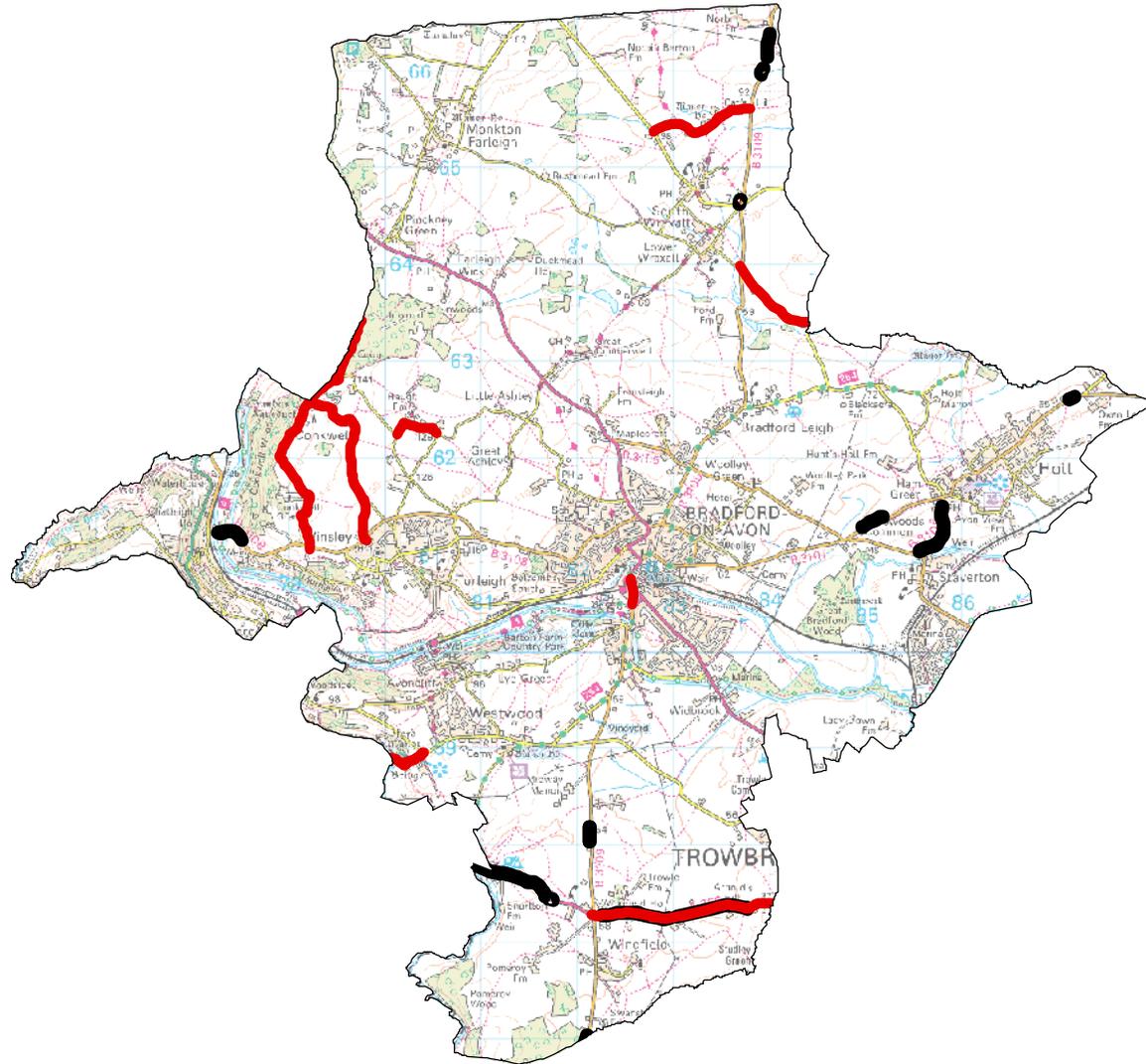
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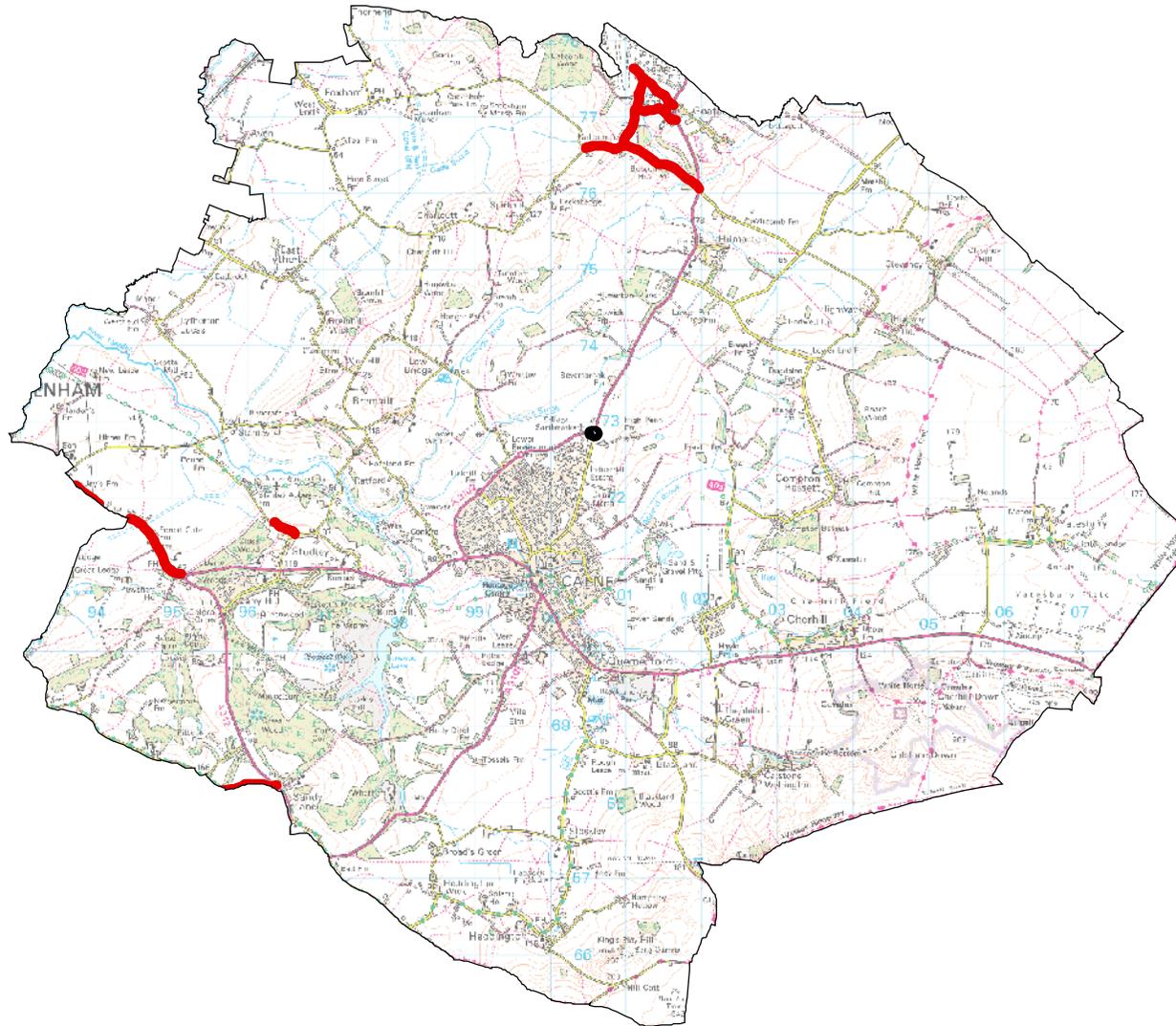
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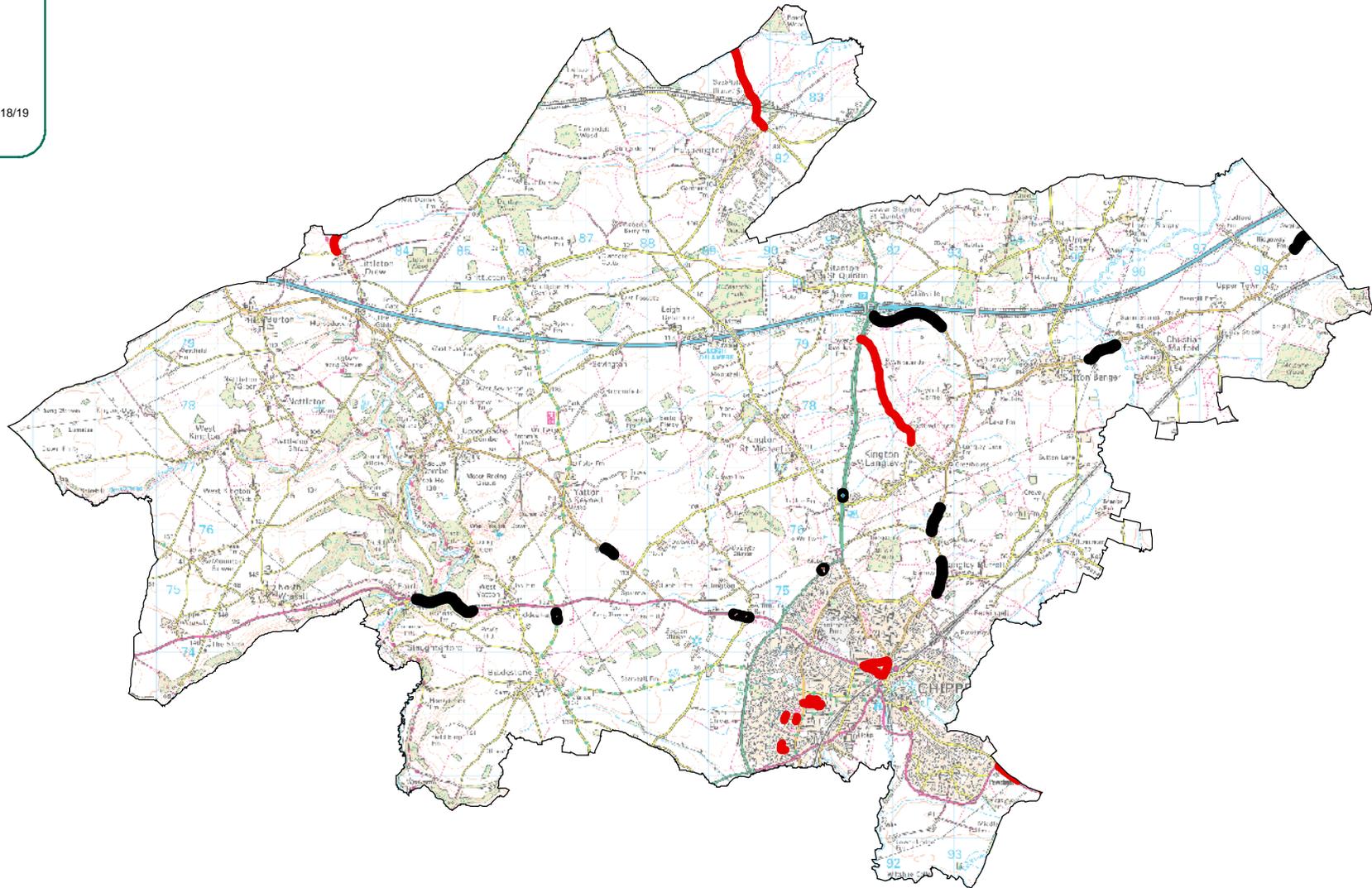


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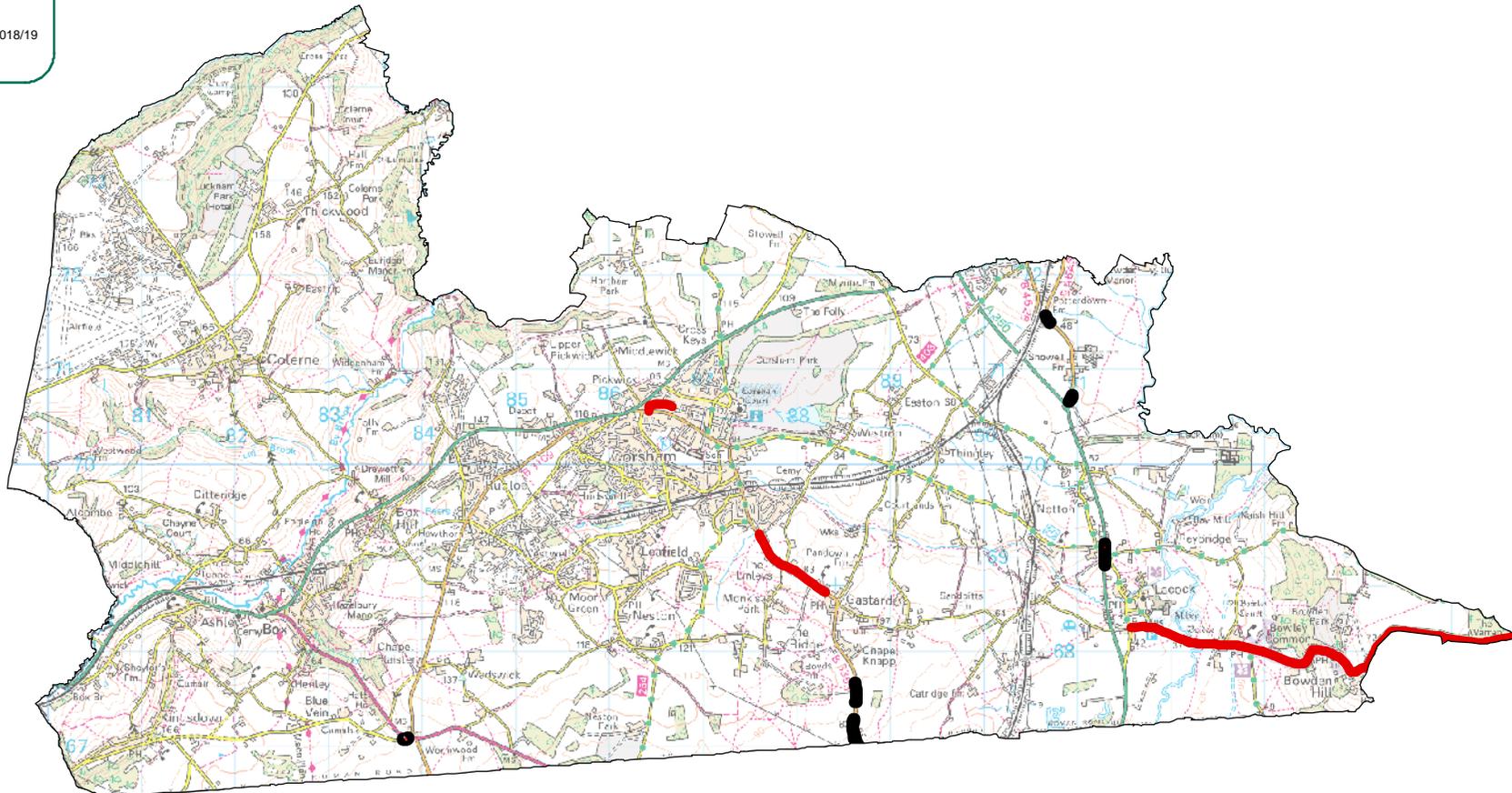


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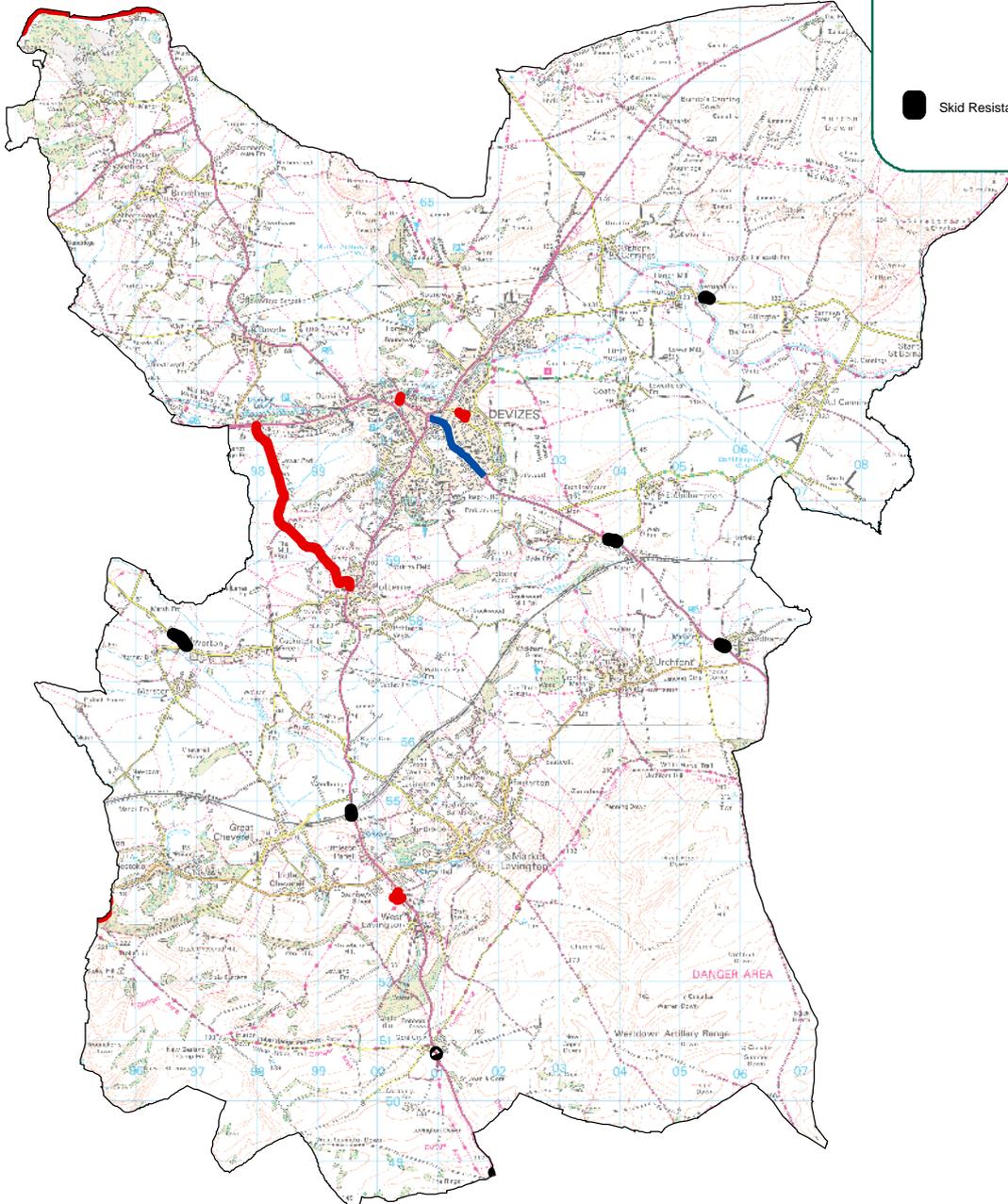
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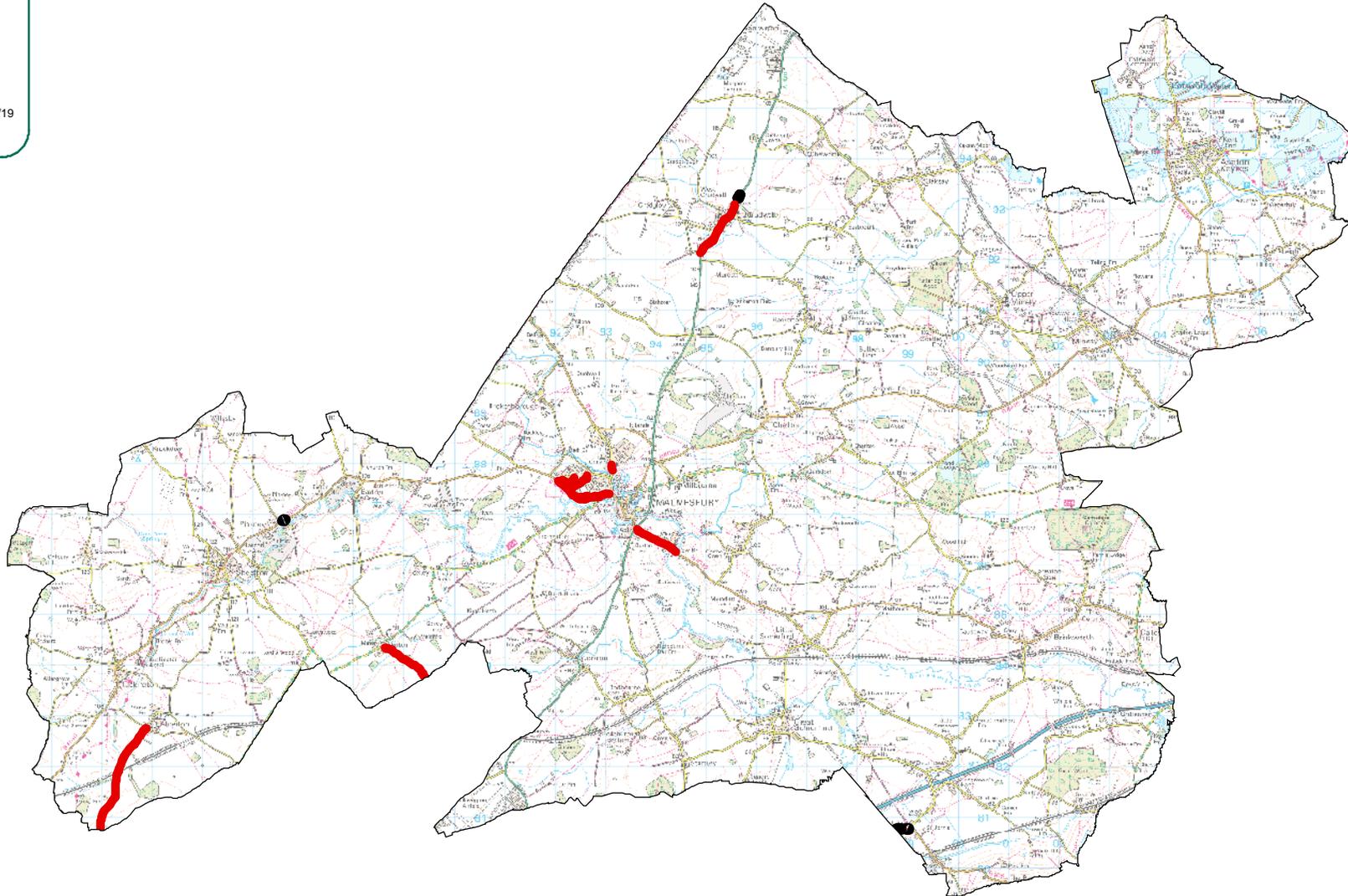


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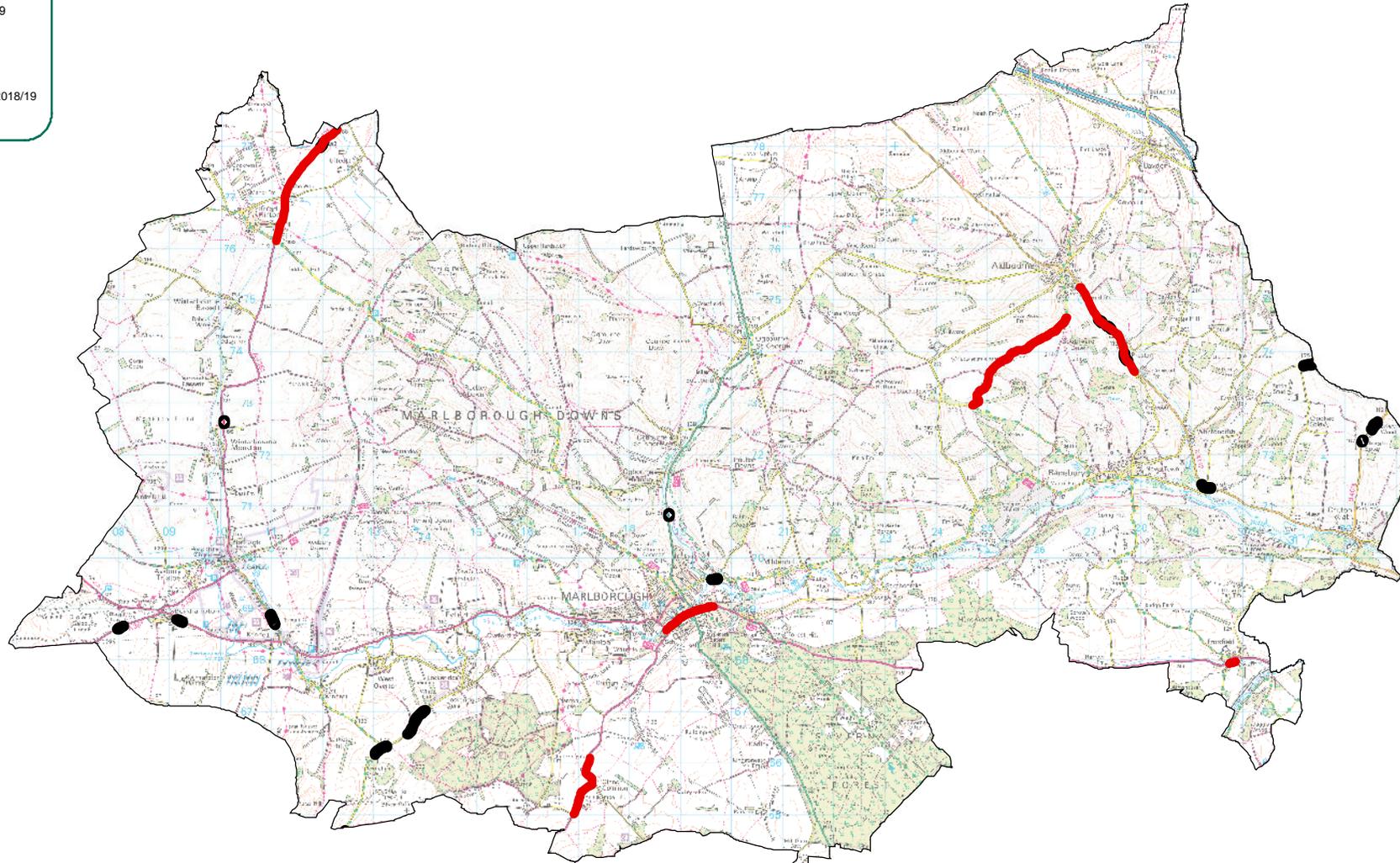


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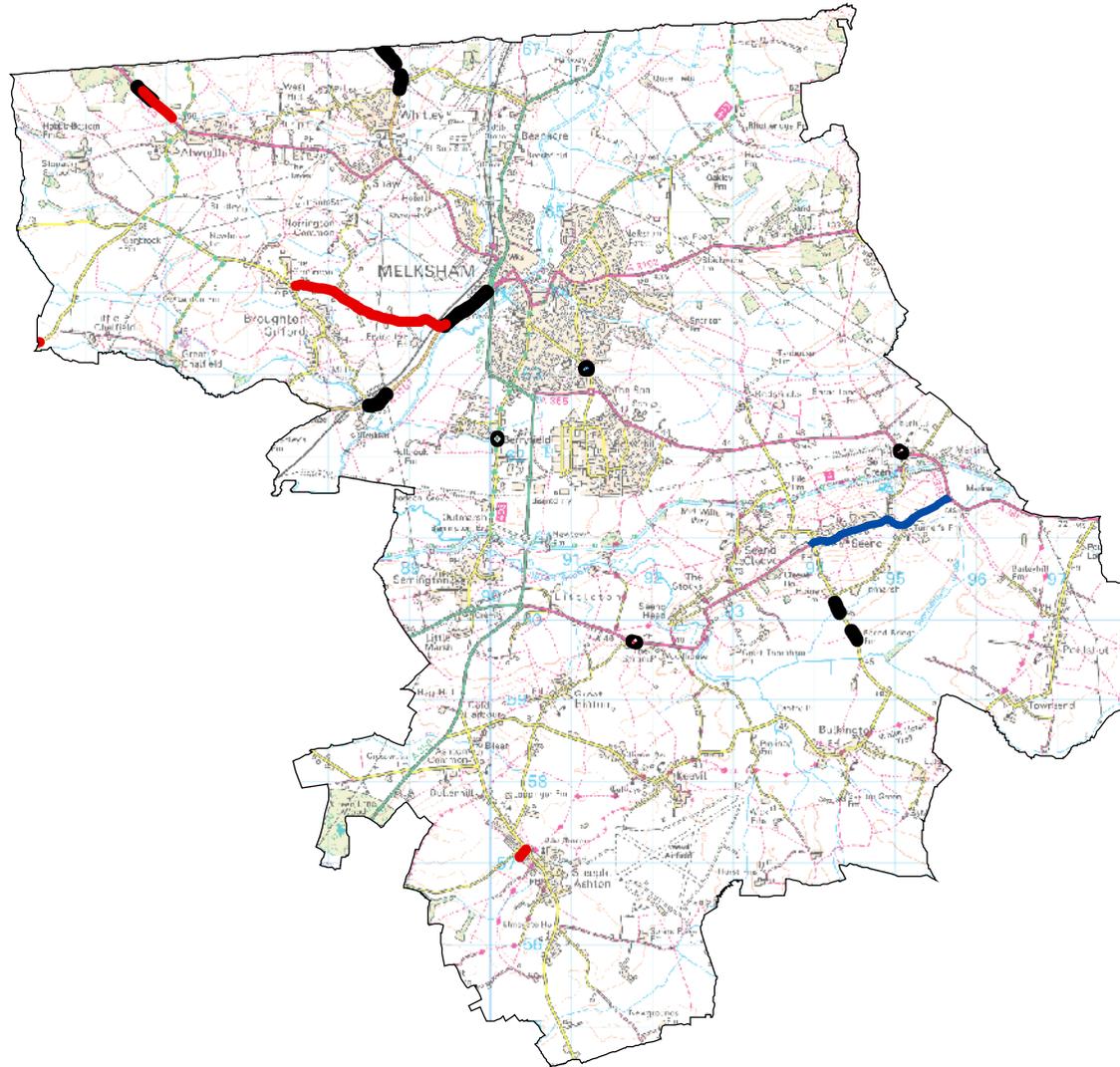


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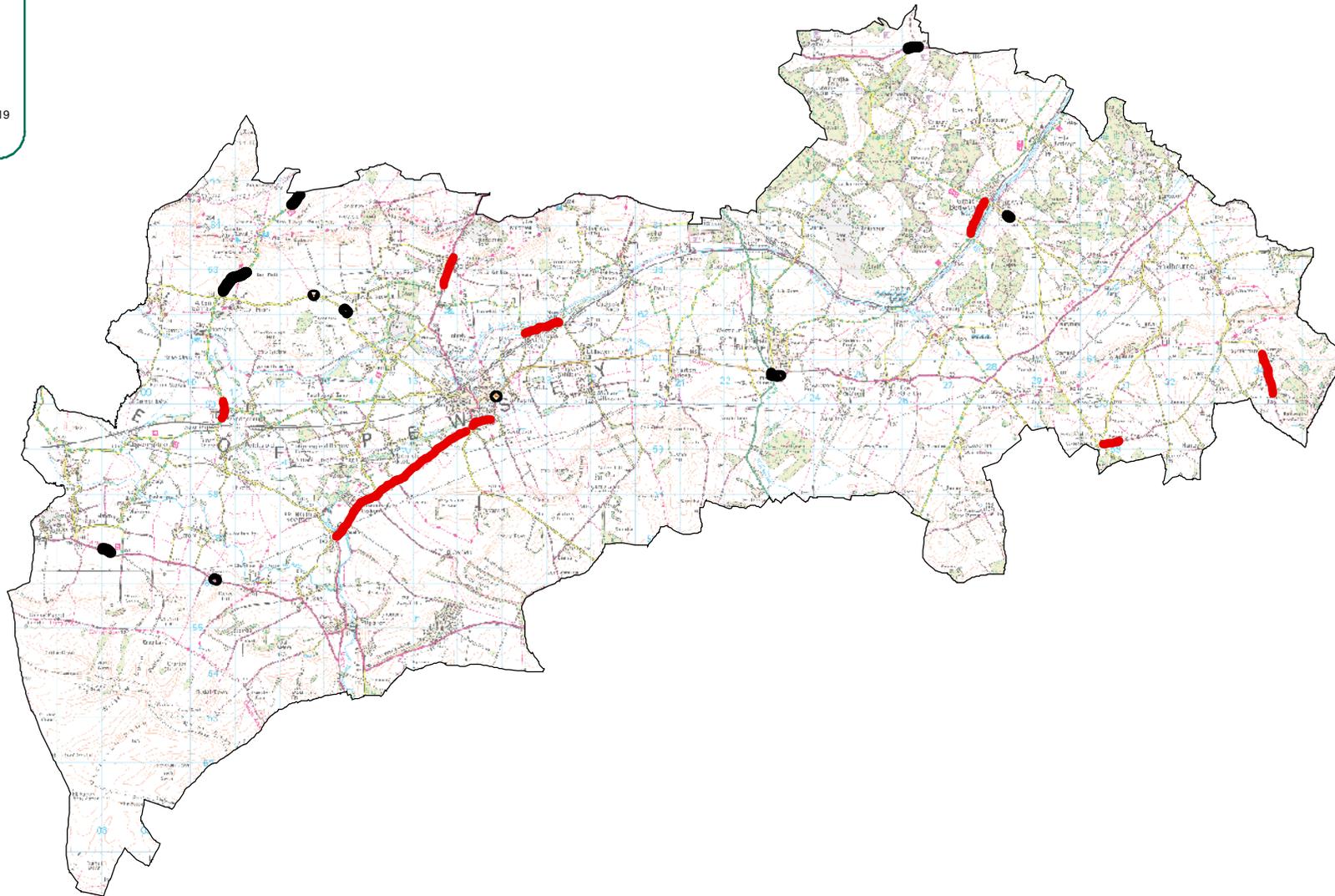


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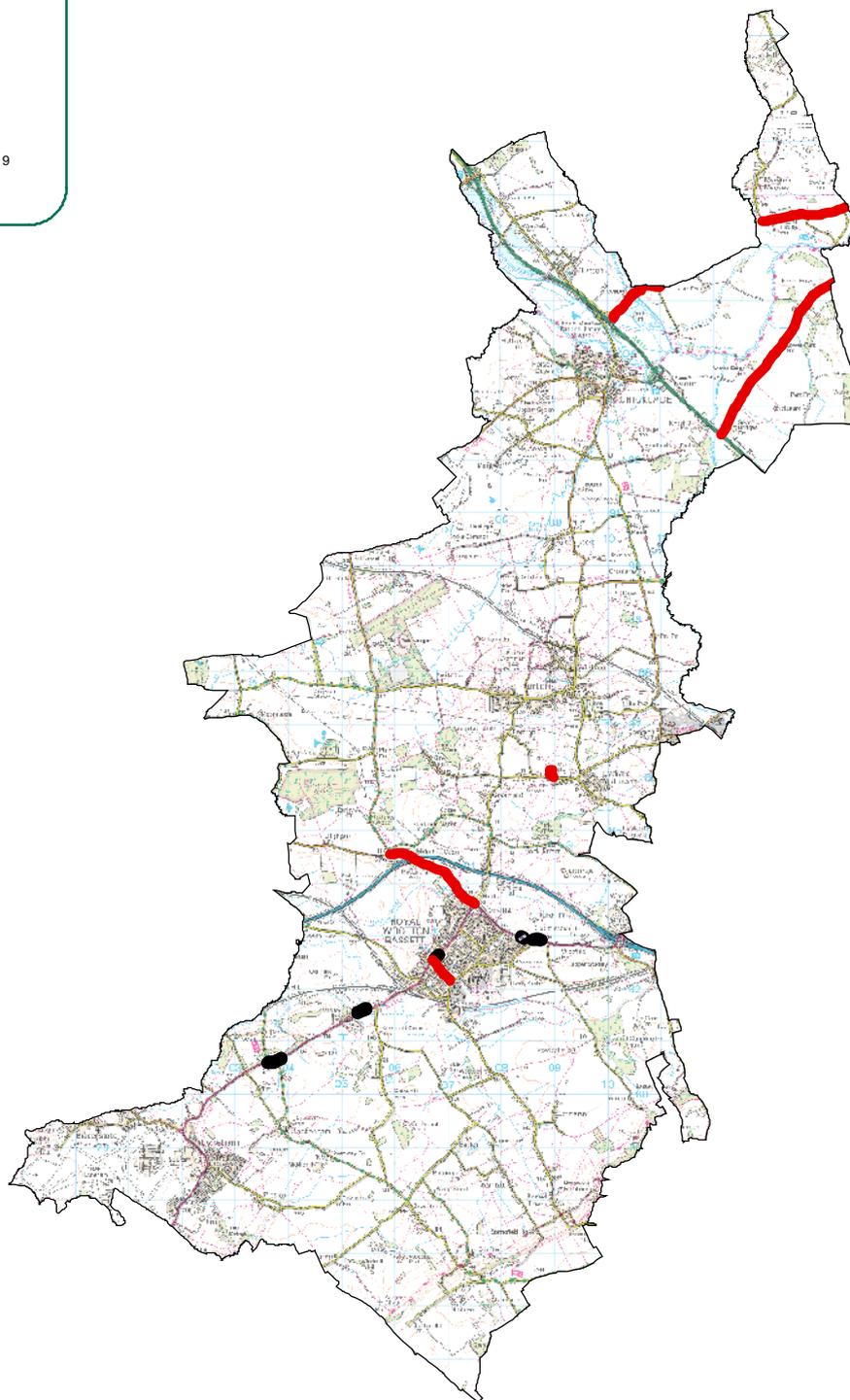


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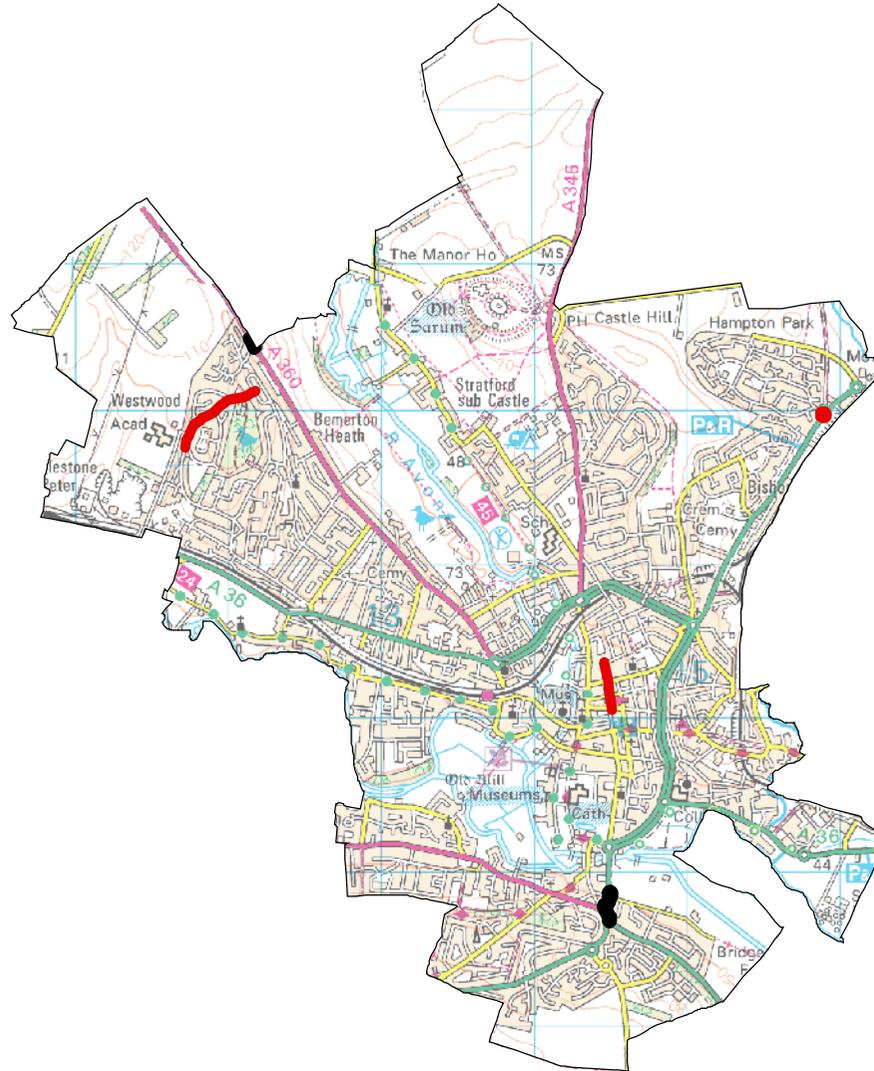


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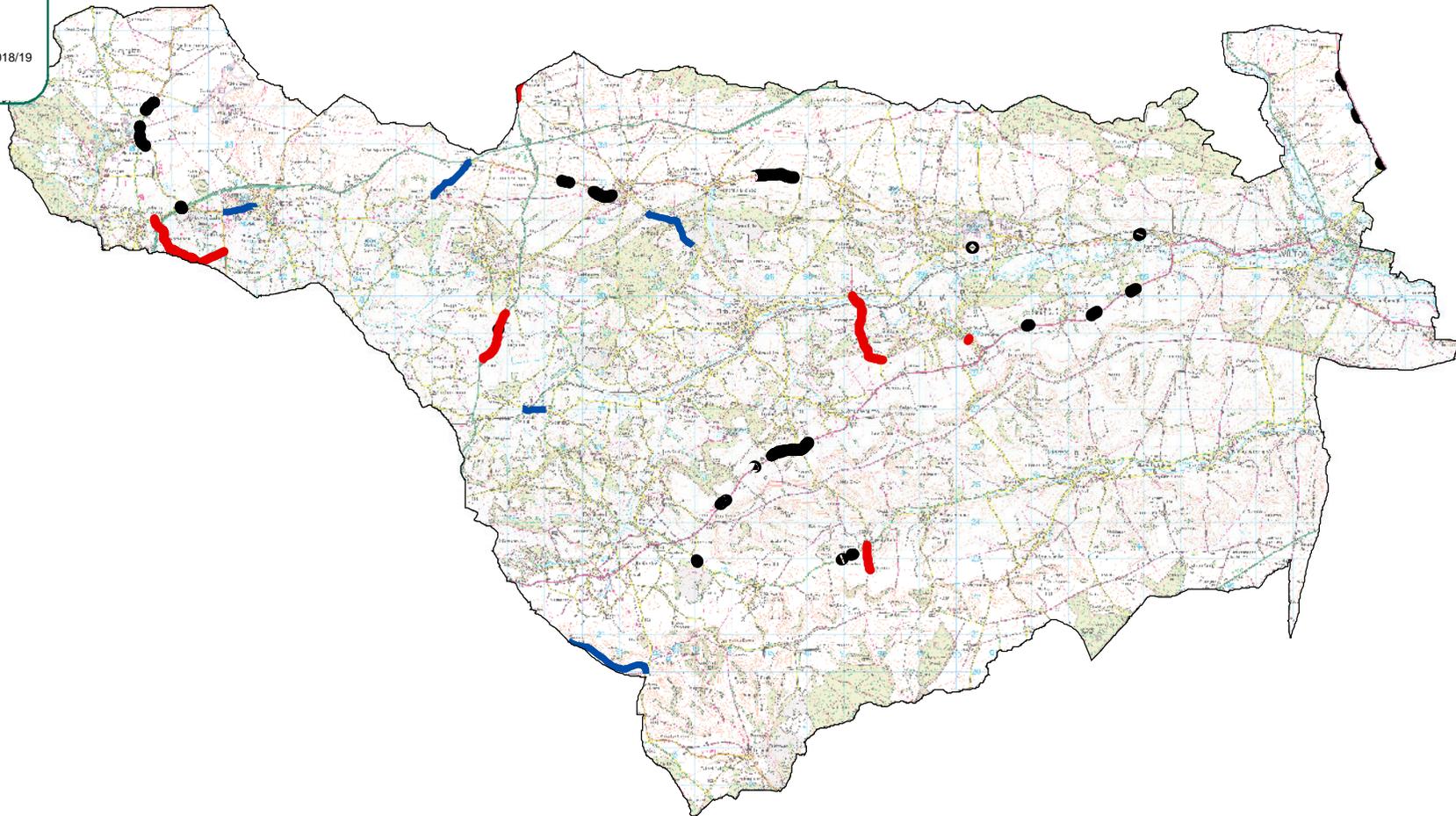


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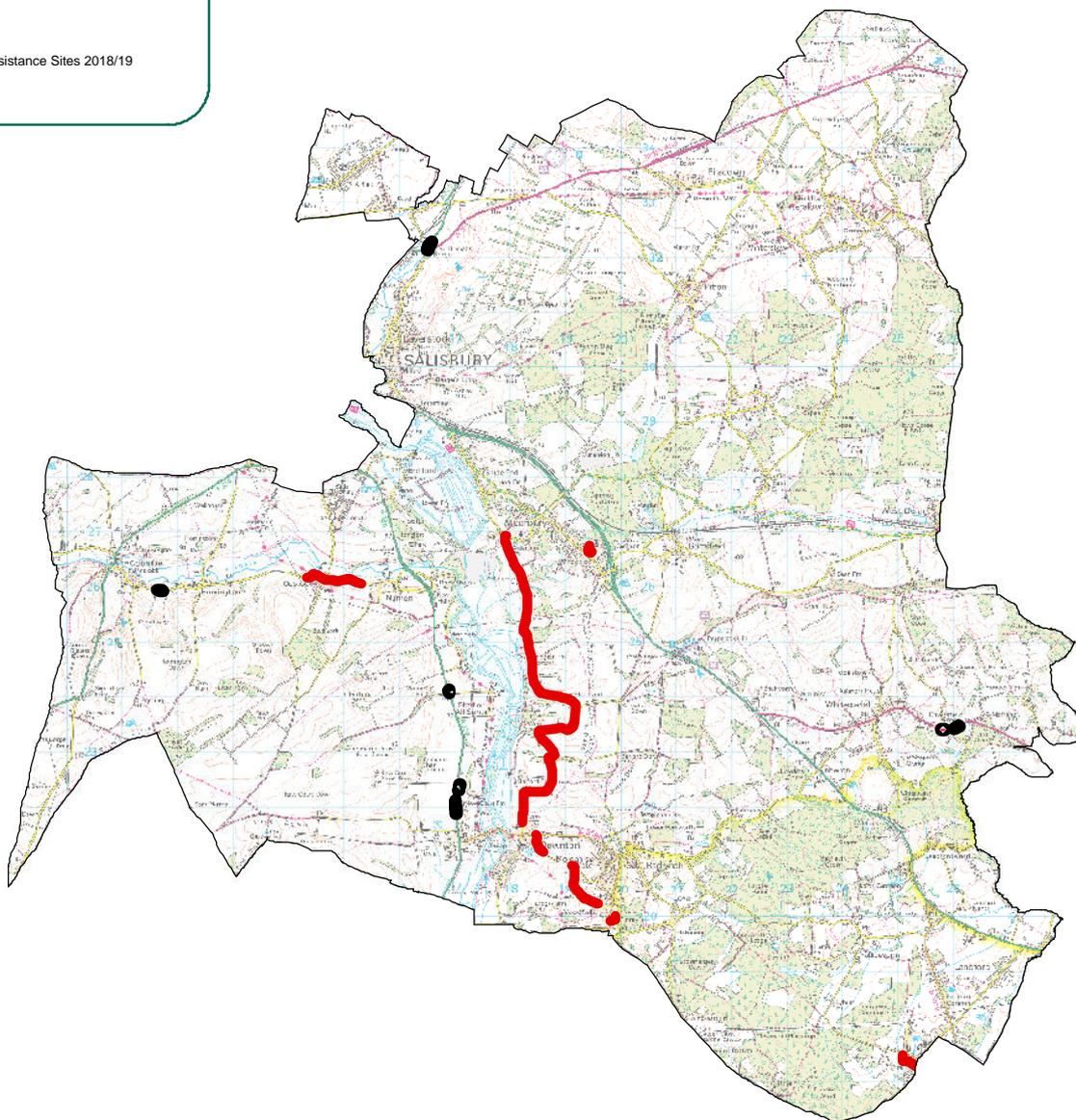
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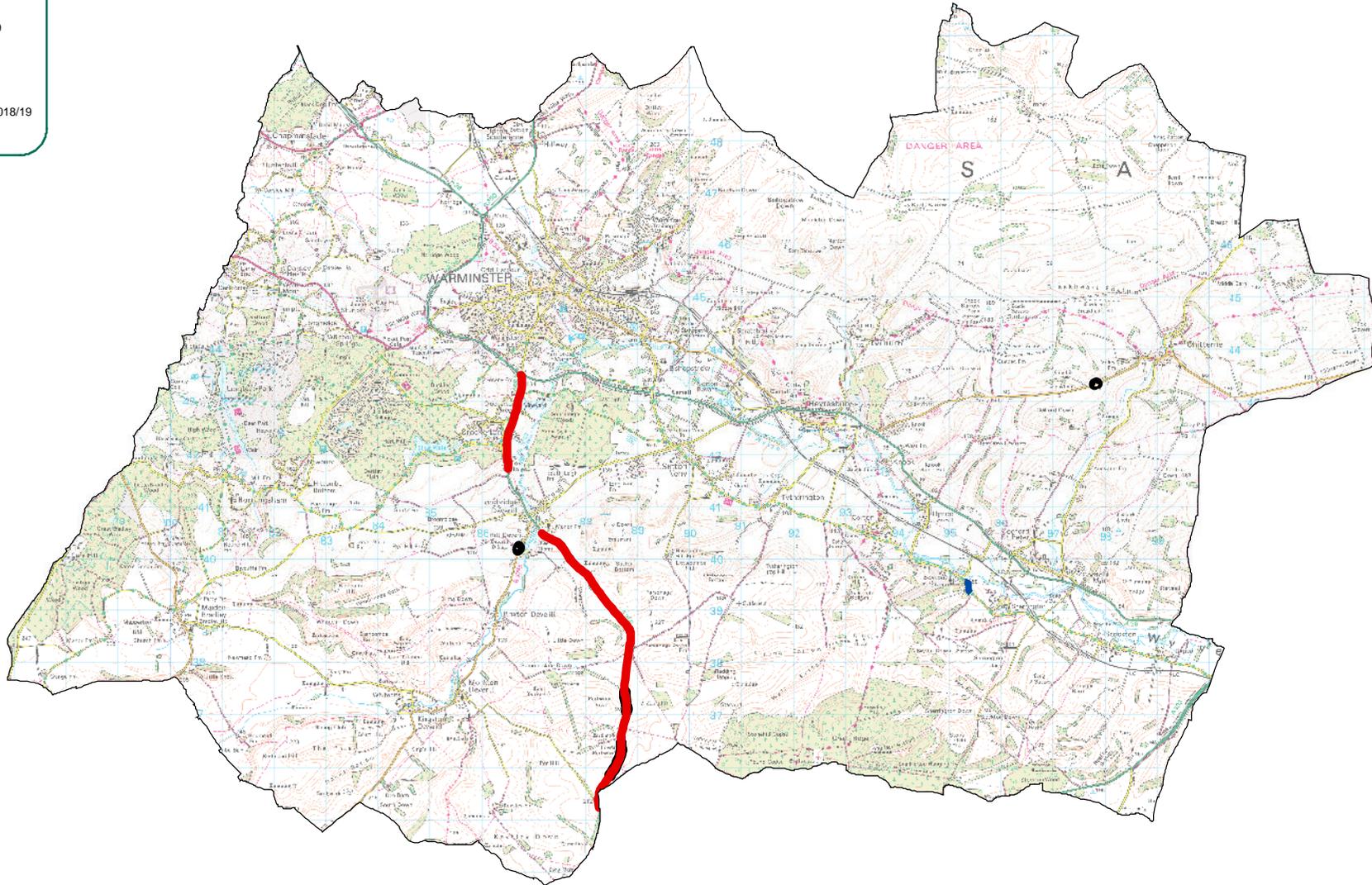


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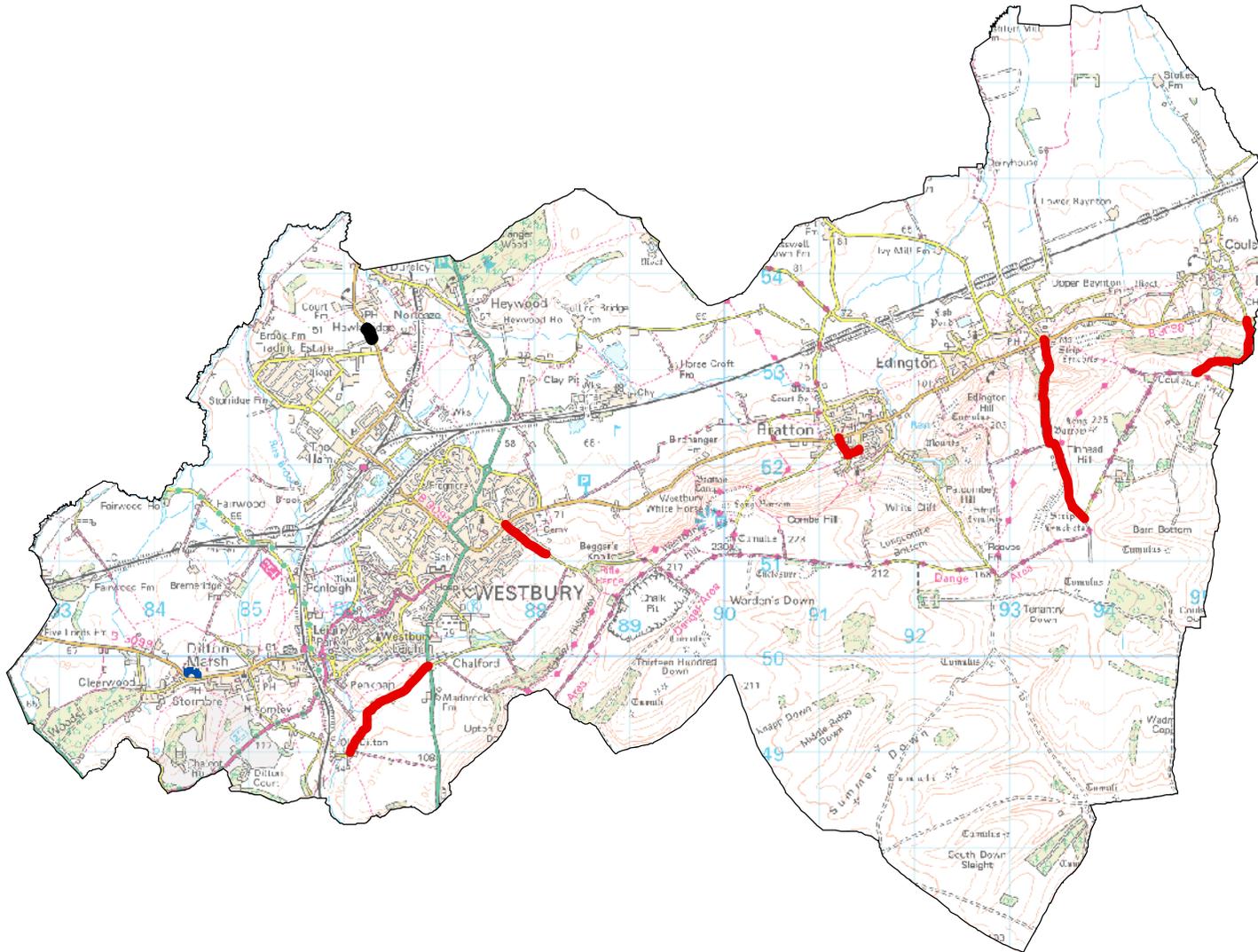
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WILTSHIRE COUNCIL
TIDWORTH AREA BOARD

26th March 2018

Tidworth 'Our Community Matters'
Local issues: local action

1. Purpose of the Report

To update members on the progress made to address the priorities identified by the community at the 'Our Community Matters' Joint Strategic Assessment event held on 9th November 2016.

2. Background

The Tidworth 'Our Community Matters' event was held on 9th November 2016 at Wellington Academy. Over 100 members of the public and partner agencies attended and participated in the event, which focused on the data set out in the [Community Area Joint Strategic Assessment 2016-17](#).

The JSA brings together the results of research conducted by the major agencies and public sector bodies in Wiltshire over the last six months. The project was initiated by the Wiltshire Health and Wellbeing Board and the Wiltshire Assembly. These bodies will use the priorities emerging from the events to focus and support strategic projects, activities and services across Wiltshire.

Participants at the events used the data to inform themed roundtable discussions and to identify local priorities underpinned by the research. All participants had the opportunity to vote on the priorities and the results are set out in this report. Following agreement on the priorities, the themed roundtables then looked at practical community-led actions that could be taken to address the issues identified.

The purpose of the event was to:

- Gain a consensus around priorities for the area
- Provide the basis for community-led action and projects over the next two years
- Develop a community plan for the area
- Provide the Council and partners with a clear focus for local actions

The Area Board adopted these priorities shortly after the event and has since focused on supporting and facilitating local actions to tackle those priorities.

3. Priorities identified

The following documents set out the JSA analysis presented to the 'Our Community Matters' conference and the priorities identified by the community on the night. The following documents are available to view online:

- Summary of issues identified by the research - <http://wiltshirejsa.org.uk/wp-content/uploads/2016/11/tidworth.v2-1.pdf>
- Priorities agreed at the event - <http://wiltshirejsa.org.uk/wp-content/uploads/2017/03/Tidworth-priorities.pdf>

4. Moving forward with community-led action

To address the priorities, the Area Board has been using its strategic influence and delegated powers to shape the delivery of local services and actions. It has also used its delegated resources to facilitate and support community-led projects. The community engagement manager has been working with local community groups and partners, using the local priorities as a work plan. Some of the actions are easier to address than others and work has focussed on areas where tangible outcomes and progress can be delivered. This has helped to capitalise on the enthusiasm and momentum generated by the event.

5. Impact

Appendix 3 sets out the actions achieved since the 'Our Community Matters' event took place. This is a two-year programme and the first quarter figures represent the period between April – October 2017. The report shows the actions that have been delivered to address the priorities in the 10 JSA themes. It is important to note that these actions have been delivered by a wide range of agencies and are not solely the actions of the area board. The area board may have funded some actions or offered support to others. Some may have been independently by the groups concerned, but all help to address the priorities identified by the community.

6. Recommendations

- (1) That the area board notes the JSA Quarter 1 update report.
- (2) That the area board expresses its thanks to the organisations, groups and partners who have contributed actions that address the local priorities set by the community.

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E-Mail: marc.read@wiltshire.gov.uk

TIDWORTH Area Board: 'Our Community Matters' JSA

JSA theme	Local priorities
Children and young people	Child Poverty
Children and young people	Mental & Emotional Health
Children and young people	Positive Leisure Time Activies
Community Safety	Domestic Violence
Community Safety	Protecting the Vulnerable
Community Safety	Alcohol & Drug Abuse
Culture	Involvement in Community Events
Culture	Affordable Access to Cultural Activities
Culture	Library Use
Economy	Employment & Opportunities
Economy	New Business Creation
Economy	Apprenticeships & Work Experience

Environment	Fly Tipping & Litter
Environment	Protecting the Countryside
Environment	Improving Rights of Way
Health and wellbeing, Leisure	Mental Health
Health and wellbeing, Leisure	Healthy Lifestyles
Health and wellbeing, Leisure	Support for Carers
Your Community & Housing	Affordable Housing
Your Community & Housing	Deprivation & Poverty
Your Community & Housing	Impact of Rebasing

Transport	Road Improvements
Transport	Speeding & Road Safety
Transport	Highway Infrastructure
Older People	Social Isolation & Loneliness
Older People	Support for Carers
Older People	Positive Activities

impact report

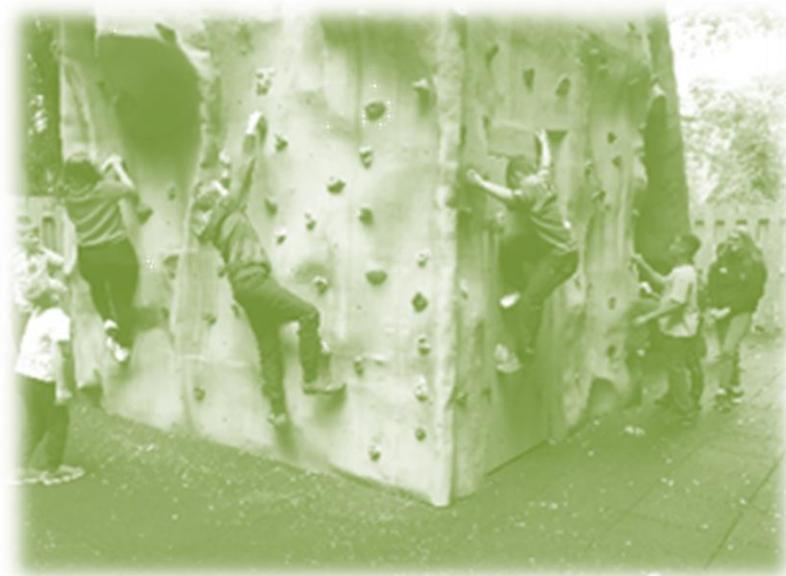
Q1 - period to Oct 2017	Q2
Support given to local youth clubs to encourage them to work together, share workers/resources etc.	
Healthy Schools project meetings with five of our local schools. All should be gaining accreditation at the bronze level by the end of November.	Salamander course delivered by Dorset & Wiltshire Fire Service, benefitting 12 young people from across Tidworth Community Area. Windmill Hill Children's Centre & Netheravon Small Saints Pre School to improve out door learn & play facilities
Area board funded community mosaic project gets under way at Wellington Academy. Youth Club opens in Netheravon. Funding provided to Little Treasures Play Group Ludgershall Youth Centre, Ludgershall Colts football team, Tidworth Colts Football Club and Tidworth Army Cadets.	Wiltshire Music Connect, Co-Ordinator appointed for the area and Tidworth CEM will work closely to better understand the music offer in the area.
	Windmill Hill Children's Centre launch Recovering Together Project - Family Support for Domestic Abuse. This project was funded via Covenant Grant. Information about this project to be presented at September Area Board meeting.
Wiltshire Bobby Van invited to be part of the Tidworth Leisure Centre, Living Well project. Neighbourhood Tasking Group meet to set local priorities	
A total of £10,000 has been given to Ludgershall Youth Centre, with a view to opening in the New Year.	
Funding allocated to Collingbourne Kingston Village Hall for improvements, £5,000 awarded to the WW1 commemoration project; Finding the Forgotten, & £700 awarded to Ludgershall Royal Brisith Legion.	Funding allocated to Collingbourne Ducis Village Hall for improvements
Family Learning Festival for Tidworth Community Area suggested by Tidworth CEM, and supported by Army Welfare Service	Planning for Family Learning Festival continues with over 30 free events/activities arranged for families to take part in together. Funding allocated to Ludgershall WW1 Commemoration Committee for Remembrance Garden
Supported the ESF Working Links Project, & Learn Direct Project in Tidworth	

Working with Wiltshire Wildlife to develop a litter toolkit. Informal partnership arrangement made with Landmarc to better deal with fly tipping on Salisbury Plain. Working with Wiltshire Wildlife, Tidworth Town Council and Pastor Marcia, on upcycled community garden at St Mary's Church, Tidworth	
Working with Claire McKeown from the Youth Offending team & Parish Council's to identify areas that could benefit with clearance.	
Supporting the set up of a FFLAG group in Tidworth, specifically aimed at parents with children coming out. Richmond Fellowship mental health support group set up in Tidworth	Peer Bereavement Support Group established in Tidworth
Grants awarded from 2017/18 budget for community accessible exercise equipment at Wellington Academy, Collingbourne Cricket Club for additional equipment, Tidworth Inline Hockey to help with start up costs, £375.45 awarded to Ludgershall Town Council for a defibrillator,	Tidworth walking group hosted by Bfit Bootcamp in Tidworth launched.
Carers Event held at Castle Practice, Ludgershall. Health checks offered to all carers. Working with Castle Practice support workers so that activities & events can be advertised more effectively	New carer support group established working in partnership with Alzheimer's Society & Castle Practice for those caring for family members living with dementia.
	Jan 17 to end Sep 17: Completions in Tidworth CA – Total 25 Affordable Housing Units Currently on site in Tidworth CA – Total 83 Affordable Housing Units
Child Poverty Steering Group continues to work in Tidworth Community Area to develop better partnership working to tackle poverty in the locality. Arranged Children & Families Voluntary Sector Forum members to a 'speed dating' meeting with CEM's and LYF's to build better partnership working opportunities across the county. Working with public health to arrange a child poverty summit in November to focus on new data, and reinvigorate work across the county. Tidworth LYN hold a Child Poverty Conference, which is conceived, hosted and run by the young people on the LYN.	Tidworth CEM supports Kennet Furniture Recycling in bid for funding from Illegal Money Lending Team to raise awareness of Loan Sharks and where you can get help when in debt. £4000 bid successful. Child Poverty Steering Group agrees to merge with Tidworth Community Area, Multi Agency Forum and to have Child Poverty as a standing item.
Grant awarded to Wiltshire CIL to implement their Make Someone Welcome project in Tidworth Community Area.	

CATG agreed to fund projects in Netheravon & Tidworth	
Tidworth Area Board agreed proposed improvements to highway infrastructure in 2017/18 on the A338 Collingbournes, A345 Netheravon Piggott Close to Mill Road, C195 Chute Causeway, Road between Biddesden Lane and Lower Chute, just north of junction with Long Bottom, near Biddesden House	
Tidworth & Ludgershall Men's Shed opens its doors. Termly Community lunches established at Wellington Academy for older members of the community	Contact made with social isolation charity Contact the Elderly with a view to starting a group in Tidworth Community Area.
Carers Event held at Castle Practice, Ludgershall. Health checks offered to all carers.	New carer support group established working in partnership with Alzheimer's Society & Castle Practice for those caring for family members living with dementia.
Funding to support new Tai Chi classes in Ludgershall. Working group established at Tidworth Leisure Centre with the aim of supporting more people, being more active, more often, providing: <ul style="list-style-type: none"> • Equal opportunities to participate in physical activity, regardless of skill level • A positive, safe environment in which to meet new people and learn new skills • A variety of experiences to develop self esteem and confidence 	Support given to sports development officer in finding volunteer hosts for 'No Strings Badminton' & 'Walking Netball' sessions. Human Story Theatre Production of 'Connie's Colander' funded by Dementia Action Alliance via Tidworth Area Board to help raise awareness around dementia.

Splash Wiltshire Tidworth Area Board Funding Report

Project Dates: February 2017 to February 2018





Splash Wiltshire End Of Project Report

Splash prioritise young people facing 'challenges in their lives', for example those with special educational needs or disabilities, on child protection plans, in care, at risk of anti-social behaviour or offending, victims of bullying/crime, young people with caring responsibilities, or from families facing bereavement, substance misuse, breakdown or financial hardship. We aim to raise young people's self-esteem and confidence, divert from risky and anti-social behaviour, develop an acceptance of others, reduce peer on peer bullying and empower young people to make independent, positive and safe choices about their future leisure time.

It is well evidenced nationally and locally that engaging young people in activities in their leisure time is very positive, increasing skills, reducing anti-social behaviour & improving relationships in communities. Self-esteem among young people improves, pressure is removed from families under stress and communities become more functional. Evidenced in the Audit Commission Tired of Hanging Around Agenda, Children's Plan, 13-19 strategy, family & parenting strategy.

Brief History

Splash was launched in the summer holidays of 1989 in Chippenham and was run by Police Officers. It quickly became a success with projects being introduced in other towns in Wiltshire. By 1995 it had become so successful and had grown to such an extent that it was necessary to review how it could be sustained. It was then that Splash became a charity, independent of Wiltshire Police but still supported by them; governed by a formal constitution and board of trustees. In November 2014 Splash transferred its activities to local charity Community First, this decision was made by Splash trustees to ensure the long term future of Splash. Community First is a Wiltshire based charity that works at the forefront of community development to help improve the quality of life and economic well-being of people and local communities throughout Wiltshire and Swindon. The values and aims of both charities mirrored one another and a full merger was completed in April 2016. Splash now operates as part of Youth Action Wiltshire the award winning 'Youth Arm' of Community First.

Splash has now been operating for over 27 years and has grown from a single project in Chippenham to a county wide scheme which delivers positive activities in every school holiday period. It has earned wide spread respect across the county from professionals in various fields such as social work, pastoral care, teaching, SEN support, paediatrics, police as well as from parents, guardian's carers and young people themselves. The Splash team (Staff, Volunteers & Patrons) have continuously developed and adapted Splash to meet the ever-changing needs of young people, the communities in which they live and the national and local agendas which affect us all. Developments and changes have always been guided by the knowledge that young people grow and develop best when engaged in meaningful, motivational, positive activities. Whilst we aspire to always become smarter in the way we work and the projects we run, we have not lost sight of the need to support and reach those young people most in need.

Tidworth Area Board awarded a grant of £7,777 to Splash in February 2017 to provide a 12-month programme of positive activities for young people from the area board geographical area who are facing challenges in their young lives. The programme was to include activities delivered locally and further afield in a bid to broaden horizons, raise aspirations and provide new, exciting experiences in a fun, structured and safe environment.



Splash Wiltshire End Of Project Report

Splash Tidworth Area Board Funding Outputs and Outcomes in Comparison to Targets February 2017-February 2018:

Measure	Target	Actual Achieved	Overall % Achieved Against Target
Number of positive activity days delivered	12	13	108%
Number of vulnerable young people from Tidworth Area Board area identified and engaged	32	32	100%
Number of group contact sessions provided (defined in the funding agreement as one place on one activity)	130	189	145%
Number of individuals benefiting from 1:1 support sessions	4 (10% of target cohort)	7 (22% of target cohort)	175%
Average engagement in positive activities per young person.	20 hours per young person	36 hours per young person	180%
Following our interventions			
Young people increase wellbeing and confidence	70%	91%	
Young people increase personal and social skills	70%	90%	
Parents and referral agencies report that Splash has had a positive effect on young people	70%	82%	

N.B. Statistics include 5 young people that have engaged directly with targeted young carers provision and 1 in a volunteering personal development programme as these best met their needs. Match funding was secured to facilitate the additional contact sessions.

Splash Wiltshire End Of Project Report

Splash Positive Activities Delivered for Young People from The Tidworth Area Board Area

Multi-sports (1 session)



Delivered at the TLC this indoor introduction to sports session included uni-hoc, basketball, dodgeball and benchball. For the majority of participants this was the first time they had attended a Splash activity.

High Ropes and Archery (3 sessions)

The groups were transported to Brokerswood where they took part in a variety of high ropes challenges including a zip wire, Jacobs ladder challenge and the high ropes monkey trail. The groups were encouraged to empathise, encourage and celebrate each other's personal achievements throughout each of the challenges. This activity provides the opportunity for some participants to develop their leadership skills, whilst others often take huge steps out of their comfort zones. Participants on all 3 sessions enjoyed the day and faced and overcame a fear at some point.



Mountain biking (2 sessions)



Meeting at Ludgershall Castle the groups spent the day navigating a route through the tracks and bridleways of Collingbourne Woods. A highlight for both groups was the "Bob Sleigh run" (an old cattle droving track) - This is certainly not for the faint hearted! Lots of fun, laughter and tricks learned along the way.

Roaring Ruby (2 sessions)

Delivered at Marlborough RFC these 2 sessions were a great success. Using rugby's core values Teamwork, Respect, Enjoyment, Discipline and Sportsmanship the group worked individually and as a team completing drills, games and ball control techniques and most importantly developing friendships. Many awards were given during the 2 sessions to celebrate the achievements, commitment and sportsmanship of the participants. Footage of the sessions can be viewed using the following link: <https://vimeo.com/219825213/6cc29102d2>



Splash Wiltshire End Of Project Report

Catch It Cook It Eat It (1 Session)



Transported to Brokerswood near Trowbridge, the young people made fishing rods from basic materials before learning how to fish safely and appropriately with all successful catches released back into the lake. After lunch the group then had the opportunity to gut a shop bought fish and cook it on the open BBQ. This project was designed to help improve concentration, patience and provide a sense of achievement.

Wheelchair Basketball (1 session)

Delivered in Partnership with Help 4 Heroes at Tedworth House this was a fantastic opportunity for local young people to visit Tedworth House and see the amazing facilities they use to aid the recovery of those injured serving in the forces. The team at Tedworth House put together a fantastic day incorporating wheelchair basketball and the climbing wall challenge. Both were physically difficult challenges, but very enjoyable. Definitely a session we would like to repeat in the future.



Fun Animation (1 Session)



A local artist worked with the group to create short pieces of group animation. Working in small groups the young people explored ideas and used basic materials such as Lego, paper and body shaping to make their sketches come alive. The finished pieces were filmed using stop, start filming equipment and pretty impressive pieces were created. The finished film was uploaded so that the young people could share it with

friends and family <https://vimeo.com/229564715>. This activity teaches the young people to listen, discuss, share and incorporate each other's ideas and views. Uploading the finished piece gives the young people something permanent that they can access and refer to in the future.

Wet N Wild (1 Session)

Wet N Wild was an extremely popular activity. The day was full of fun challenges on the river, including kayaking, canoeing and raft building. This session really helped young people build their confidence around water and develop team skills such as communication, leadership and trust.



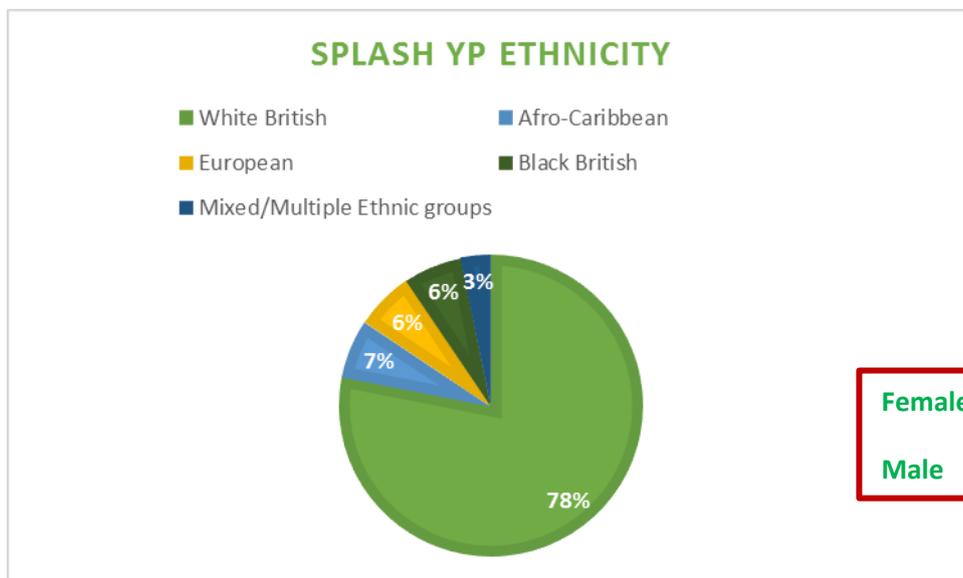
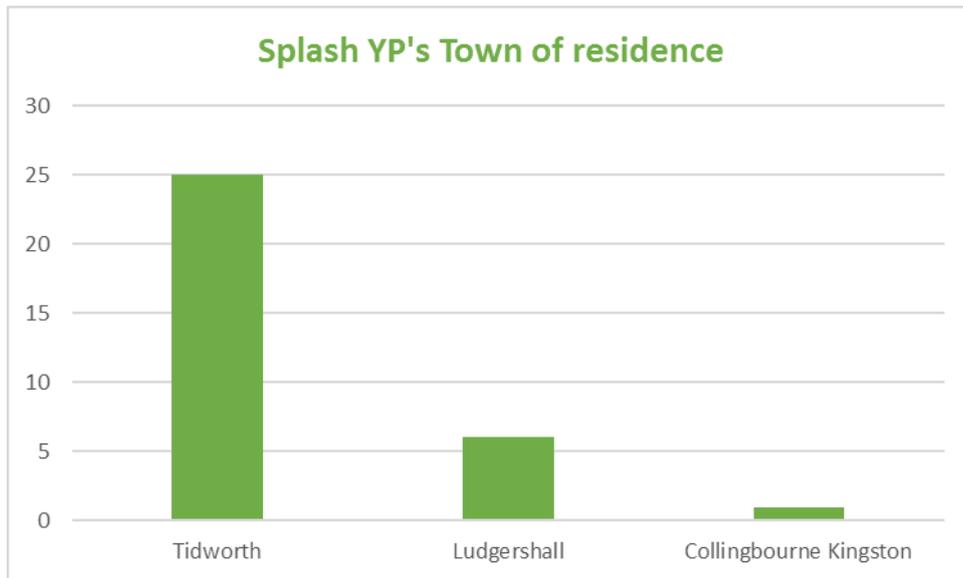
Out There with Wiltshire Wildlife Trust (WWT) (1 session)



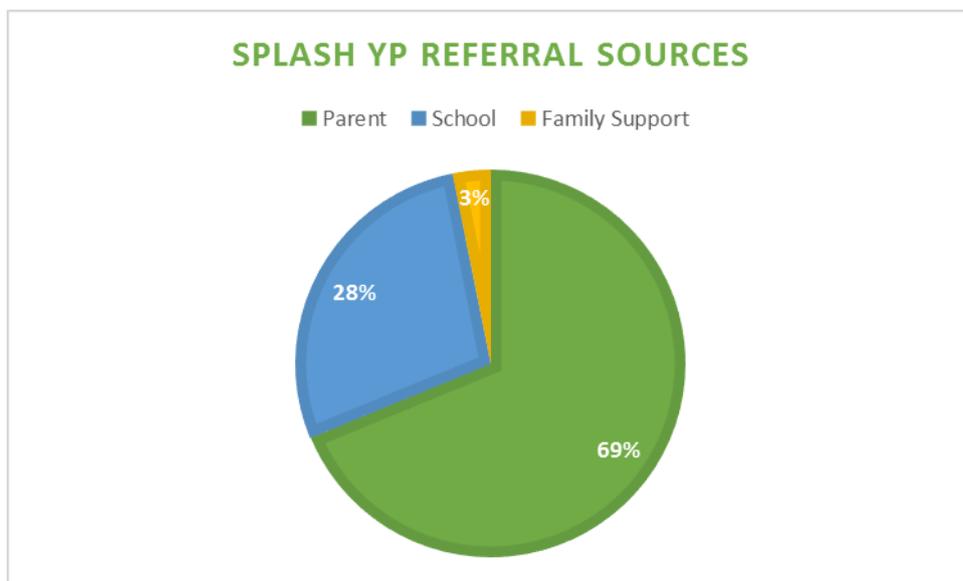
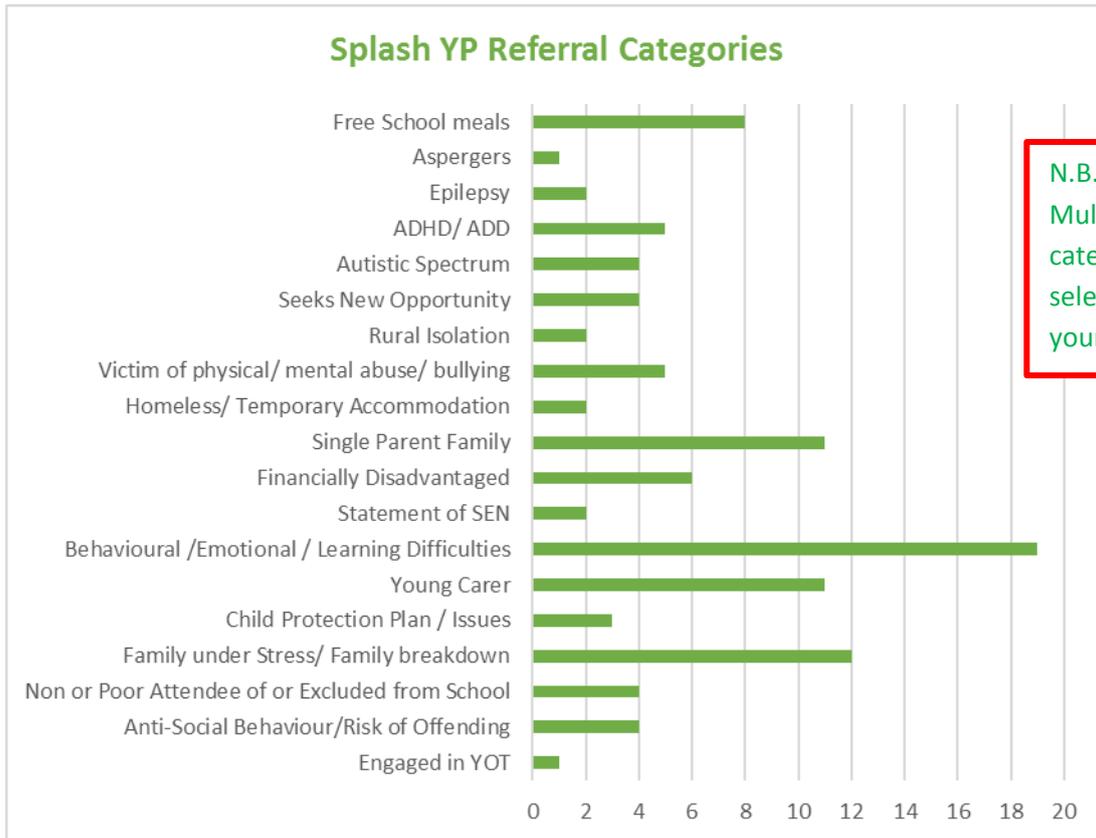
In partnership with WWT Splash delivered an Out There session at Jones Mill, a local wildlife reserve. Enjoying the great outdoors, the group built shelters and campfires, made friends and played games in the woodland. The open, tranquil space provided a stress-free environment for the young people to learn new skills including team working, personal safety, positive play and inclusion.

Splash Wiltshire End Of Project Report

Beneficiary Statistical Breakdown



Splash Wiltshire End Of Project Report



Splash Wiltshire End Of Project Report

Evaluation

We have carried out parent/guardian and referrer surveys at 6 monthly intervals throughout the project period. Data from our most recent returns showed the following increases for beneficiaries following our interventions:

Self-esteem - feeling of pride and self-worth	93%
Self-confidence - belief in themselves and their abilities	91%
Attitude & behaviour - towards you & others	82%
Knowledge - level of learning	94%
Social skills - communication & interaction with yourself & others	90%
Happiness	94%
Health	76%
Home life	80%
Attendance at school	66%
Taking part in exercise	82%
Time playing outdoors	85%

Tidworth Area Board generously funded 12 activity sessions via a grant of £7,777 specifically for young people from the Area Board area. A number of activities were delivered in the local area however the 12-month programme also included activities further afield as agreed in the delivery plan. Local minibus pick up points were provided to ensure that local young people could access the wider range of Splash activities. The benefits to providing transport included:

- Young people being able to take part in a more varied programme of activities.
- Young people and parents/carers developed a trusting relationship with Splash staff which enabled the young people to have the confidence to travel to often unfamiliar venues.
- Young people had experiences they could share with their families which they could potentially re-visit in the future as a whole family unit.

Throughout the 12-month funding period the Splash team have worked hard to develop new, robust working relationships with referral agents and partners in the Tidworth Area Board area. This has been achieved by attending local multi-agency meetings, building a productive relationship with Wellington Academy staff, visiting local doctor's surgeries and venues frequented by local residents and circulating programme information on social media and through local military communication channels. The team have also engaged with parents/carer's directly to enable ongoing engagement on Splash activities. Opportunities to gain accreditations have been available across the programme and 10 accreditations were successfully achieved by young people engaging in project activities. Accreditations gained included our bespoke Splash ASDAN award, 1st Aid, Sportsmanship and ASDAN Animal Care awards. Outside of group work sessions we have also provided individual support to enable those identified as most in need, to overcome individual barriers to engagement and progression. Individual support included a mixture of pre and post activity visits to enable young people to build lasting positive relationships with Splash staff.

Splash Wiltshire End Of Project Report

Ongoing Engagement

Going forward Splash intend to build on the achievements and impact of the work enabled by our 12 month funding agreement with Tidworth Area Board. With 32 young people already engaging from the local area, we believe there is a demand for targeted youth provision within school holiday periods. Feedback received evidences the positive impact Splash has on those that are vulnerable, disadvantaged and facing challenges in their lives. We have already been successful with a local funding bid via Tesco Bags of Life campaign. Voting in local Tesco and Tesco Express stores will commence on 1st April – The grant amount will be dependant on the number of votes cast for Splash activities with a maximum of 3 Splash days funded. In addition regular local minibus pick ups will be provided to other Splash activities and the team will continue to apply for funds to deliver further positive activities for young people in the area.

Beneficiary Case Studies:

A

Background:

A had previously struggled to cope in mainstream club settings and had been unable to join in activities with her peers. She had no opportunity to be independent from her parents outside of school and therefore her development was stagnating. Her social awareness needed developing in preparation for the transition to secondary school later this year. So far A has benefited from 1:1 individual support and has attended 2 Splash group activity sessions. Sometimes A requires a little time to process the instructions she has been given and to fully understand what is required, however Mum is overwhelmed with how well A has done since engaging with Splash. The next step for A, is for her to access Splash provided transport to and from future group sessions to further her independence and social experiences.

B

Background:

B comes from a large military family. Home life is often stressful, with the added pressure of having a sibling with special needs and a parent who is often away for long periods of time. B was missing out on opportunities other young people were able to have. Originally referred by their school B attended Splash activities during each school holiday period throughout the project. He looks forward to coming to Splash, learning new skills, meeting new people and trying new things. He credits Splash with broadening his horizons and educating him on what there is out there for young people. B will be embarking on his biggest challenge yet when he joins 9 other Youth Action Wiltshire participants on a 4 night/5 day sailing residential during the Easter holidays. Throughout this experience the group will sail, cook, clean and navigate the ship. The group have already undertaken a number of team building days and a fundraising event in preparation for their exciting Easter trip.

Splash Wiltshire End Of Project Report

Quotes and Feedback received during reporting period:

- “It was great to be with other kids who knew nothing about each other and just ‘got on’. It was a really good day and I’m so pleased I went”.
- “I had an ace time!”
- “I really enjoyed it and made some new friends. Some of the other children said how well I had done which made me feel really good”.
- “It was really good for my daughter to have activities to go to during the holidays. Money is tight, and I can’t always afford to do stuff with the children and this makes me feel really bad. With Splash the girls got to have fun and it was free. The girls came back happy and tired – the signs of a fun day out”.
- “It was so easy to refer families who would benefit from the activities. The form is straight forward, and Ben and Dawn are really easy to talk to and helpful. The parents are grateful because the children have had a fun time!”
- “My daughter kept talking about her day, what she did and about a friend she made who lives locally - She is already talking about the next time”.
- “He came back so happy after his day with Splash, he can't wait for the summer”.
- “My son had a fantastic time at the rugby and really enjoyed being coached by Ben and the others. He was a bit sad last night that the time flew by so quickly. He had such a good time he hasn't stopped talking about it! Thank you so very much”.



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